

Children & Young People's PI Targets and Thresholds 2010-11

Objective Care Placement							
Scorecards Objective	PI Code	Short Name	Proposed Target	Yellow Threshold	Red Threshold	Categories	PI Description
Care Placement	CSCF001	% of Looked After and Accommodated Children in – a) family settings, b) residential placements c) out-of-area placements d) secure placements	a) 84.5% b) 10.5%, c) 5.5% d) <0.5% ¹	a) 84% b) 10.6% c) 5.6% d) 0.6%	a) 82%, b) 11%, c) 6.25%, d) >0.75%	SO Service Outcome	This indicator shows the proportion of looked after and accommodated children in different placement settings. <i>Actual percentages at the end of each quarter</i>
Care Placement	CSCF002	% Looked After and Accommodated Children and Young People showing evidence of progress at Review.	78%	77%	70%	SO Service Outcome	This indicator measures the proportion of looked after and accommodated children for whom reliable outcome measures show evidence of improvement in their care, health and development. <i>Cumulative percentages at the end of each quarter</i>
Care Placement	CSCF003	% Looked After Children attaining Maths and English at SCQF level 3 or above	>77%	76%	70%	SO Service Outcome	This indicator measures the attainment of looked after and accommodated children taking Standard Grades in these key subjects. <i>Annual Indicator, available in quarter 3.</i>
Care Placement	CSCF004	The number of available foster placements	91	90	85	SO Service Outcome	This indicator measures the number of current foster placements, both those in use and those currently available for use. <i>Actual number at the end of each quarter.</i>
Care Placement	CSCF005	% of Care Plans prepared within 4 weeks	100%	99%	80%	SS Service Standard	This indicator measures the proportion of new residential placements for which individualised plans have been prepared within 4 weeks of the commencement of the placement. <i>Percentage for the preceding six months</i>
Care Placement	CSCF006	Percentage of fostering and adoption assessments completed within six months of acceptance of application.	100%	99%	75%	SS Service Standard	This indicator measures the extent to which the extensive process of assessing, training and approving potential fostering and adoption placements is completed within six months. <i>Percentage of those completed in the preceding six months</i>

¹ In 2008-9 0.6% represented 1 young person; we aim to have no young people in secure accommodation, but very occasionally this is necessary either for the young person's safety or for public protection.

Objective Casework Services							
Scorecards Objective	PI Code	Short Name	Current Target	Yellow Threshold	Red Threshold	Categories	PI Description
Casework Services	CommS510a	Professional performance measured against core standards for Assessment and Planning	75%	74%	60%	MI Management Information	These indicators measure service quality against a number of relevant standards, using an audit tool. The percentage score represents the actual performance in relation to the best possible. <i>Reported to service and team managers on a quarterly basis.</i>
Casework Services	CommS510b	Professional performance measured against the additional standards for Assessment and Planning where appropriate	75%	74%	60%	MI Management Information	
Casework Services	CSCF012	The number, per thousand of the child population in Moray, looked after and accommodated by the local authority	8	8.1	9	SO Service Outcome	This indicator measures the proportion of the child population in Moray which is looked after and accommodated by the local authority. Annually published national statistics enable comparisons with the national average. <i>Actual proportion at the end of each quarter.</i>
Casework Services	CSCF013	The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	10.1	11	SO Service Outcome	This indicator measures the proportion of the child population in Moray which is subject to compulsory measures of care of supervision. Annually published national statistics enable comparisons with the national average. <i>Actual proportion at the end of each quarter.</i>
Casework Services	CSCF014	% services users showing evidence of progress at Review	78%	77%	70%	SO Service Outcome	This indicator measures the proportion of children and young people with whom we are working for whom reliable outcome measures show evidence of improvement in their care, health and development. <i>Cumulative percentage at the end of each quarter.</i>
Casework Services	CSCF015	% reduction in the rate of re-offending by persistent offenders: a) during intervention b) six months after intervention	a) 75% b) 70%	a) 74% b) 69%	a) 65% b) 60%	SO Service Outcome	This indicator measures reductions in the monthly rate of offending by young offenders a) whilst working with the Youth Justice Team, b) during the six months following the intervention, by comparison with their rate of offending during the six months prior to the intervention. <i>Quarterly actual percentage.</i>

Objective Community Support Services

Scorecards Objective	PI Code	Short Name	Current Target	Yellow Threshold	Red Threshold	Categories	PI Description
Community Support Services	CSCF018	% of positive outcomes on closure or review	72%	71%	60%	SO Service Outcome	This indicator measures the proportion of children, young people and parents with whom voluntary sector community support service are working for whom reliable outcome measures show evidence of improvement in their care, health and development. <i>Cumulative percentage at the end of each quarter.</i>
Community Support Services	CSCF019	Children and young people, report that their views, wishes and intentions have been effectively presented to the appropriate forum	90%	89%	75%	SO Service Outcome	This indicator measures the extent to which children and young people using the Children 1 st Rights and Representation Service report that their views, wishes and intentions have been effectively represented at Children's Hearings, Looked After Child Reviews, Case Conferences etc. <i>Actual percentage at the end of each quarter</i>
Community Support Services	CSCF020	Proportion of responses made within two weeks	100%	99%	80%	SS Service Standard	This indicator measures the timeliness of response by the Supporting Moray Families Project to new referrals from the Social Work service. <i>Actual percentage for the preceding six months</i>

Objective Social Work Training

Scorecards Objective	PI Code	Short Name	Current Target	Yellow Threshold	Red Threshold	Categories	PI Description
Social Work Training	CSCF023	% of relevant staff accessing appropriate SSSC register	100%	99%	90%	SO Service Outcome	SSSC registration is a practice requirement for staff