

Education & Social Care Performance 2015/16

Integrated Children's Services PI Review



Integrated Children's Services Additional Support Needs											
Cat	Code & Name	Current Target	2013/14	2014/15	2015/16	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q2 2015/16	Proposed Changes
			Value	Value	Value	Value	Value	Value	Value	Value	
Local	EdS603.01 % pupils with Additional Support Needs (Additional Support Funding)	Data Only	N/A	N/A	25%	Annual indicator			Annual indicator		New indicator (annual) Proportion of school pupils with an additional support need receiving additional support funding
Local	EdS603.02 % pupils with Additional Support Needs (Exceptional Support Funding)	Data Only	N/A	N/A	2%	Annual indicator			Annual indicator		New indicator (annual) Proportion of school pupils with an additional support need receiving exceptional support funding
Local	EdS603.03 % Individual Education Plan (IEP) targets achieved	Data Only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) % of IEP targets achieved at review – to be recorded from quarter 2 2016/17 (August 2016)
Local	EdS603.04 % pupils with ASN (Additional Support Funding) entering a positive destination	Data Only	N/A	N/A		Annual indicator			Annual indicator		New indicator (annual)
Local	EdS603.05 % pupils with ASN (Exceptional Support Funding) entering a positive destination	Data Only	87.5%	N/A		Annual indicator			Annual indicator		New indicator (annual)
Local	EdS603.06 % pupils with ASN with a CSP entering a positive destination	Data Only	60%	N/A		Annual indicator			Annual indicator		New indicator (annual)
Local	EdS601.51 % of children and young people educated outwith the area - Primary	Data Only	0%	0%	0%	Annual indicator			Annual indicator		Indicator retained (annual) Number of primary aged children with an education placement request (out of area) for 2015/16
Local	EdS601.52 % of children and young people educated outwith the area - Secondary	Data Only	0.2%	0.2%	0.2%	Annual indicator			Annual indicator		Indicator retained (annual) Education placement requests (out of area) in place for 9 secondary school aged young people out of a roll of 5,048 for 2015/16.
Local	EdS601.1 % of Co-ordinated Support Plans created and reviewed within required timescales	100%	96.1%	97.6%		100%	18%	67%	N/A	N/A	Indicator deleted – Previous inaccurate recording, indicator replaced with new set above

Integrated Children's Services Children's Wellbeing & Continuing Support Services											
Cat	Code & Name	Current Target	2013/14	2014/15	2015/16	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q2 2015/16	Proposed Changes
			Value	Value	Value	Value	Value	Value	Value	Value	
Local	EdS005.18 % of learning communities receiving an evaluation of satisfactory or better in HMIE inspection reports	100%	n/a	n/a		Annual indicator			Annual indicator		Indicator retained (annual) – No inspections received since 2012/13
Local	Number of referrals made to the service	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Number of children referred to the service	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Number of cases currently open to Intake & Assessment	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Average time taken from referral to allocation	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Number of cases closed in the period	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Number of audited files where National Risk Assessment has been completed	Data only	N/A	N/A		Annual indicator			Annual indicator		New indicator (annual) Reflecting restructure of service – to be reported annually
Local	Number of young people completing a questionnaire using the "Viewpoint" web-based system	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Reflecting restructure of service – data to be recorded from 4 th January 2016
Local	Number of children on the child protection register (at end of reporting quarter)	Data only	42	42		31	40	42	37	40	New indicator (quarterly) Indicator also reported to the Child Protection Committee
Local	Number of children placed on the register during the quarter	Data only	73	73		6	14	23	17	10	New indicator (quarterly) Indicator also reported to the Child Protection Committee
Local	Number of children placed on the register during the quarter who have previously been registered (re-registration)	Data only	5	17		3	6	4	6	4	New indicator (quarterly) Indicator also reported to the Child Protection Committee
Local	Number of children removed from the register during the quarter (de-registration)	Data only	90	73		31	5	21	22	7	New indicator (quarterly) Indicator also reported to the Child Protection Committee
Local	EdS005.13 % of young people reporting progression through youth achievement summaries in areas where help was	Data only	78%	N/A		N/A	N/A	N/A	N/A	N/A	Indicator deleted – reflecting service restructure
Local	EdS005.15 % of young people 16+ who participated in an employability programme that progressed to a positive destination (FE, HE, Training, Employment, Activity Agreement, Volunteering)	Data only	79.1%	N/A		N/A	N/A	N/A	N/A	N/A	Indicator deleted – reflecting service restructure

Integrated Children's Services
Educational Psychology

Cat	Code & Name	Current Target	2013/14	2014/15	2015/16	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q2 2015/16	Proposed Changes
			Value	Value	Value	Value	Value	Value	Value	Value	
Local	EdS604.01 % training participants reporting a positive impact of the training on their work practise 3 months post training.	Data only	N/A	N/A		Annual indicator			Annual indicator		New indicator (annual) Reported at the end of quarter 4.
Local	EdS604.02 % stakeholders reporting a positive impact of Educational Psychology involvement 3 months post intervention.	Data only	N/A	N/A		Annual indicator			Annual indicator		New indicator (annual) Reported at the end of quarter 4.

Integrated Children's Services
Looked After Children

Cat	Code & Name	Current Target	2013/14	2014/15	2015/16	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q2 2015/16	Proposed Changes
			Value	Value	Value	Value	Value	Value	Value	Value	
Nat(b)	CHN8b The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	Data only	£238	N/A		Annual indicator			2014/15 data due December 2015		Retained - National Indicator (annual)
Nat(b)	CHN8a The Gross Cost of "Children Looked After" in Residential based Services per Child per Week	Data only	£4,699	N/A		Annual indicator			2014/15 data due December 2015		Retained - National indicator (annual)
Nat(b)	CHN9 Balance of Care for looked after children: % of children being looked after in the Community	Data only	86%	N/A		Annual indicator			2014/15 data due December 2015		Retained - National indicator (annual)
Local	CSCF001a % of Looked After and Accommodated Children in family placement	80%	81.03%	81.53%		82%	82.5%	80.6%	81.4%	81%	Retained indicator (quarterly)
Local	CSCF001b % of Looked After and Accommodated Children in residential placement	8.5%	7.75%	7.73%		8%	7.2%	7.7%	6.4%	7.4%	Retained indicator (quarterly)
Local	CSCF001c % of Looked After and Accommodated Children in out-of-area placement	10.5%	9%	9.15%		9%	9%	9.6%	10.3%	9.8%	Retained indicator (quarterly)
Local(b)	EdS606.08 % of LAC in Secure Placement	1%	1.75%	0.48%		0%	0.6%	1.3%	1.3%	1.2%	Retained indicator (quarterly)
Local	CSCF012 The number, per thousand of the child population in Moray, looked after and accommodated by the local authority	8	7.85	8.15		8.2	8.1	8.1	7.7	8.1	Retained indicator (quarterly)
Local	CSCF013 The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	8.78	8.35		8.2	8	8.8	9	8.9	Retained indicator (quarterly)
Local	EdS606.20 % of looked after children who remain in school post S4	Data only	N/A	83.3%	56%	Annual indicator			Annual indicator		Retained indicator (annual)
Local	CSCF002 % Looked After and Accommodated Children and Young People showing evidence of progress at Review.	78%	69.38%	71%		N/A	N/A	N/A	N/A	N/A	Indicator deleted - data unreliable (work continues to develop new indicators through Viewpoint and Wellbeing indicators)

Local	CSCF018 % users of voluntary sector services showing evidence of progress	72%	70%	71%		N/A	N/A	N/A	N/A	N/A	Indicator deleted - data unreliable (work continues to develop new indicators through Viewpoint and Wellbeing indicators)
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Integrated Children's Services Community Justice											
Cat	Code & Name	Current Target	2013/14	2014/15	2015/16	Q2 2014/15	Q3 2014/15	Q4 2014/15	Q1 2015/16	Q2 2015/16	Proposed Changes
			Value	Value	Value	Value	Value	Value	Value	Value	
Local	Number of offences committed by young people (aged 8-17 years old)	Data only	447	424		Annual indicator			Annual indicator		New indicator (annual) Data from annual Police Scotland Juvenile Offenders report.
Local	Number of young people responsible for offending (aged 8-17 years old)	Data only	269	232		Annual indicator			Annual indicator		New indicator (annual) Data from annual Police Scotland Juvenile Offenders report.
Local	% of young people repeat offending within the fiscal year (aged 8-17 years old)	Data only	N/A	26%		Annual indicator			Annual indicator		New indicator (annual) Data from annual Police Scotland Juvenile Offenders report.
Local	Number of referrals to the Moray Youth Justice Service	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Service data to be reported from quarter 4.
Local	Number of young people actively engaged with the Moray Youth Justice service	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	New indicator (quarterly) Service data to be reported from quarter 4.
Local	Average length of time young people engaged with the Moray Youth Justice service at point of exit	Data only	N/A	N/A		Annual indicator			Annual indicator		New indicator (annual) Service data to be reported at the end of quarter 4.
Local	Total number of new community payback orders made in period (adults)	Data only	N/A	260		66	56	88	70	58	New indicator (quarterly) Service level data to be reported quarterly.
Local	Number of new community payback orders with an unpaid work requirement made in period (adults)	Data only	204	179		36	40	59	56	42	New indicator (quarterly) Service level data to be reported quarterly.
Local(b)	% of community payback orders with unpaid work starting within 7 working days (adults)	Data only	N/A	57%		61.1%	50%	45.8%	33.9%	45.2%	New indicator (quarterly) Service level data to be reported quarterly.
Local(b)	% of community payback orders successfully completed (adults)	Data only	68%	N/A		Annual indicator			Annual indicator		New indicator (annual) National average - 69.4% (2013/14)
Local	CJ02 % of new probationers seen by a supervising officer within a week (adults)	Data only	100%	96%		93.6%	96.4%	97.7%	89.2%	96.8%	For information only Currently reported to Health & Social Care committee
Local	CJ01 % of social enquiry reports submitted to courts by the due date (adults)	Data only	100%	100%		100%	100%	100%	100%	100%	For information only Currently reported to Health & Social Care committee
Nat(b)	Reconviction rate of offenders within one year of conviction (adults)	Data only	23.0	N/A		Annual indicator			Annual indicator		New indicator (annual) National average – 28.6 (2013/14) Based on 2012/13 convictions
Nat(b)	Reconviction rate of offenders within two years of conviction (adults)	Data only	38.3	N/A		Annual indicator			Annual indicator		New indicator (annual) National average - 40.6 (2013/14) Based on 2011/12 convictions