






# Quarter 4 SOA PI Safer & Stronger






## Short Term Trends

	The value of this PI has improved in the short term.		The value of this PI has worsened in the short term.		The value of this PI has not changed in the short term.		This PI cannot be calculated.
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**Theme: 02. We realise our full economic potential with more and better employment opportunities for our people.; 07. We have tackled the significant inequalities in Scottish society.**  
**Objective: The numbers of young people employed in Moray who have access to career development opportunities will increase; There will be a reduction in the levels of deprivation in our communities**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA2P1d	L7. Median weekly earnings relative to the Scottish average	84.3%	84.1%	85%					Annual PI. 2008 average median earnings for Moray was £391.00, 85% of Scottish average (£460.10). Target is 95% of Scottish average by 2015.

**Theme: 07. We have tackled the significant inequalities in Scottish society.**  
**Objective: The number of people with literacy and numeracy difficulties will be reduced**






PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SOA7P3a	Number of requests for adult literacy support	397	197				108		Essential Skills have had 108 learners this year so far. 25 continuing (at 1st April 2008) and 82 new since then. Drop in figures from 2006/07 due to ESOL learners now counted as part of ESOL Project and not in this indicator.
SOA7P3a2	Number of requests for adult literacy support which are met	277	197				108		Essential Skills have had 107 learners this year so far. 25 continuing (at 1st April 2008) and 82 new since then. Drop in figures from 2006/07 due to ESOL learners now counted as part of ESOL Project and not in this indicator.
SOA7P3a3	Estimate of number of people in need of adult literacy support.	16,000	16,000				16,000		Annual PI (estimate)

**Theme: 07. We have tackled the significant inequalities in Scottish society.**  
**Objective: There will be a reduction in racism and other forms of intolerance in our communities**













PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SOA7P2a	L36. The number of racist incidents	44	39	14	8	12	N/A		Quarter 4 statistics due at end of May 2009.
SOA7P2b	No of racially aggravated crimes	44	39	14	8	12	N/A		Quarter 4 statistics due at end of May 2009.

**Theme: 07. We have tackled the significant inequalities in Scottish society.**













**Objective: There will be a reduction in the levels of deprivation in our communities**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA7P1a1	Number of data zones in Moray in 15% most deprived in Scotland	0	N/A	N/A					SIMD Bi-Annual provisional report due Autumn 2009.
SOA7P1a2	Number of data zones in Moray in 20% most deprived in Scotland	2	N/A	N/A					SIMD Bi-Annual provisional report due Autumn 2009.
SOA7P1a3	Number of data zones in Moray in 15% most educationally deprived in Scotland	2	N/A	N/A					SIMD Bi-Annual provisional report due Autumn 2009.
SOA7P1a4	Percentage of population most income deprived in Scotland	9.3	N/A	N/A					SIMD Bi-Annual provisional report due Autumn 2009.
SOA7P1c	People living in the 0-15% most deprived health domain data zones	544	N/A	N/A					SIMD Bi-Annual provisional report due Autumn 2009.

**Theme: 09. We live our lives safe from crime, disorder and danger.**  
**Objective: People in Moray feel safer and incidences of crime will reduce**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value		
CECP001	Number of Wilful fires	66	52	104	62	44	33		
CECP004	Total Number of Incidents of Rowdy Behaviour	2,239	1,830	478	475	489	470		
CECP011	Number of Reported Incidents of Vandalism	1,955	1,753	398	358	364	397		
CECP100	Number of repeat incidences of Domestic Abuse	385	332	67	93	81	66		
CECP106	Rate of Domestic Abuse incidents per 100,000 population	723	646	N/A					Scottish Executive figures due December 2009
CECP107	Number of Accidental Dwelling Fires	78	68	24	22	19	15		
CECP108	Number of Home Fires resulting in Death and Injury	13	15	7	3	2	7		Quarter 4 data due end of May 2009
SOA9P3f	Number of fire related injuries	19	18	N/A					Annual data not yet available
SOA9P3g	N23 Reduce overall re-conviction rates by 2 percentage points by 2011	41%	42%	N/A					Annual data not yet available
SOA9P3h1	Number of crimes of housebreaking (including commercial and domestic)	534	309	N/A					Annual data not yet available
SOA9P3h2	Rate of domestic housebreakings per 10,000 population	17	16	N/A					Annual data not yet available
SOA9P3i	Number of crimes of indecency	113	191	N/A					Annual data not yet available

**Theme: 09. We live our lives safe from crime, disorder and danger.**  
**Objective: The number of children and young people who offend will reduce**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA9P2a1	M. Number of Crimefiles (incidents to which Police called) involving people aged 17 & under	1,468	1,018	970					
SOA9P2a2	M. Number of Crimefiles (incidents to which Police called) involving people aged 16 and 17yrs	587	427	475					
SOA9P2a3	M. Number of Crimefiles (incidents to which Police called) involving people under 16yrs	881	591	495					
SOA9P2b1	M. Number of Charges (could be several charges per incident) involving people aged 17 & under	2,711	1,928	1,864					
SOA9P2b2	M. Number of Charges (could be several charges per incident) involving people aged 16 and 17yrs	1,042	812	967					
SOA9P2b3	M. Number of Charges (could be several charges per incident) involving people aged under 16yrs	1,669	1,116	897					
SOA9P2c1	M. Number of young offenders	947	692	626					
SOA9P2c2	M. Number of young offenders aged 16 and 17yrs	348	258	285					
SOA9P2c3	M. Number of young offenders aged under 16yrs	599	434	341					
SOA9P2d	L34. Number of persistent young offenders	37	24	25					
SOA9P2e1	Percentage reduction in re-offending by persistent offenders within programmes	70%	77.3%	N/A					Annual data not yet available
SOA9P2e2	Percentage reduction in re-offending by persistent offenders 6 months after programme	77.3%	50%	N/A					Annual data not yet available

**Theme: 09. We live our lives safe from crime, disorder and danger.**  
**Objective: The number of people killed and injured as a result of road accidents will reduce**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
CECP091a	Number of Fatal Road Collisions	8	4	0	1	2	1	↑	
CECP091c	Number of Serious Road Collisions	29	40	15	8	6	7	↓	
CECP091d	Number of Slight Road Collisions	136	147	29	45	33	42	↓	
CECP092a	Number of Drivers aged 15 & under involved in collisions	14	13	2	4	3	4	↓	
CECP092b	Number of Drivers aged 16 - 25yrs involved in collisions	237	239	54	66	77	73	↑	
CECP092c	Number of Drivers aged 26yrs or over involved in collisions	660	685	135	158	224	204	↑	
CECP093	Percentage of drivers involved in collisions aged 25 and under	28	27	29	31	27	27	■	
CECP094a	Number of Male Drivers involved in collisions	599	630	126	141	203	186	↑	
CECP094b	Number of Female Drivers involved in collisions	312	307	65	87	101	92	↑	
CECP095	Number of drivers with Blood Alcohol content over the prescribed limit	156	137	38	36	34	26	↑	
CECP096	Number of people killed or seriously injured in road collisions	51	52	16	14	8	10	↓	
SOA9P1b4	M. Number of drivers involved in collisions	911	937	191	228	304	281	↑	

**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**  
**Objective: Access to services in Moray will improve**





PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SOA10P3a	L50 - Proportion of public service buildings suitable and accessible to people with disabilities	80%	77.1%	82.6%					Annual PI data will be available August 2009.
SOA10P3c	M – Rail passenger numbers (total entries and exits for Moray Railway Stations)	405,079	415,422	N/A					The 2007/08 figures are based in entries and exits at train stations. The breakdown for the three Moray stations was: Elgin - 246,661 (increase 2.6%) Forres - 93,726 (decrease 2.1%) Keith - 75,035 (increase 8.8%). Overall increase 2.6%. "009 figures are due March 2010.

**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**  
**Objective: Increase the number of people assessed as homeless who are provided appropriate accommodation**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SH6a	Number of households assessed as homeless or potentially homeless during the year	572	572	603					Information only 352 priority decisions and 156 non priority decisions
SH6bii	Total number of cases completed during the year	566	375	613					Information only Increase in cases a result of a data cleansing exercise prior to inspection
SH6biii	Average time between presentation and completion of duty, homeless cases	18	23.6	32.6					
SH6ci	Percentage and number of cases reassessed as homeless within 12 months of the previous case being completed (quarterly percentages and numbers are cumulative)	4.2% 24 of 572 cases	5.8% 33 of 572 cases	2.99% 4 of 134 cases	4.81% 14 of 291 cases	4.22% 17 of 403 cases	4.13% 21 of 508 cases		
SOA10P2a4	Percentage of housing applicants found to be homeless or potentially homeless and assessed to be in priority need (the number of decisions as a proportion of all priority and non priority decisions-target for 08-09 was 81.5%) (quarterly percentages and numbers are cumulative)	52.6% (301 of 572)	68% (389 of 572)	62.2% (84 of 135)	70.4% (205 of 291)	68.2% (275 of 403)	69.3% (352 of 508)		Figures had to be amended for years 06/07, 07/08 and 08/09 due to an error in the previous calculation. This resulted in an inaccurate figure being input





**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**

**Objective: The volume and quality of housing throughout Moray will increase**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA10P1a1	L52 - The number, quality and variety of affordable homes	164	100	111					This is the number of new house completions achieved by RSLs.
SOA10P1a2	L52 The number of properties sold under right to buy	125	128	24	19	16	9		Information only.
SOA10P1a3	L52 The number of people on housing waiting list (snapshot taken annually on 31 <sup>st</sup> of March (Interim allocations policy review affected 08/09))	2,830	2,952	2,820					Information only. 192 homeless priority list 2230 housing waiting list 398 transfer list
SOA10P1b	L51 - Proportion of the housing stock failing the Scottish Housing Quality Standard	37%	34.3%	32.9%	32.7%	31.8%	30.7%		





**Theme: 11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.**

**Objective: The influence which the people in Moray will have over decisions which affect their communities and lives and their active participation within communities will increase**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA11P1a	No of citizens involved in Local Community Planning Structures	N/A	N/A	114					Unable to establish source of data
SOA11P1b	Number of Voluntary organisations registered with MVS0 Moray Voluntary Services organisation	400	410	412					
SOA11P1c	No of Volunteers registered with Volunteer Centre Moray	1,149	1,435	1,435					As at December 2008.
SOA11P1d	Participation in Citizen Panel Surveys	1,150	1,150	756					This figure was taken from the 'Identifying Priorities for Moray' survey conducted by Craigforth (reported Jan 2009). The 756 completed surveys represented a 50% response rate.

**Theme: 11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.**

**Objective: Young people, supported to participate in the community, will increase**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA11P2a1	The Number of hits on "Whats on Where" website	6,000	N/A	N/A					Unable to establish source of data
SOA11P2a2	The number of young people who have smartcards	6,500	7,065	7,349	7,523	7,580	7,597		
SOA11P2a3	The number of of young volunteers with local businesses	20	N/A	N/A					Unable to establish source of data
SOA11P2a4	The number of hours of youth volunteering	1,000	N/A	N/A					Unable to establish source of data