

SOA Local Delivery Plans 2009-10 – Quarter 3 updates

Greener Key Actions

Greener Local Outcome: Carbon Management and Climate Change			
Key Action	Due Date	Latest Note	Progress
Awareness raising of alternative fuels, sources and building requirements	31 Mar 2010	Green Business Seminar hosted by the Greener Strategic Group in September, feedback suggested a future seminar on domestic needs would be beneficial in Moray. The Construction Techniques Seminar due for the third quarter was postponed and its arrangements will be reviewed after the 'Renewable Energy for Householders' seminar in March 2010. The Group have also scheduled for the Biomass event to take place on 24th March 2010 in Elgin Town Hall. There are awareness raising arrangements within each Partner Organisation. Further research is required to assess the activity in each Partner Organisation, to identify opportunities and benefits for further awareness raising within and between partners. The target is to achieve benchmarking and establishment of best practice in awareness raising.	30 %
Adoption of energy efficient targets and objectives for existing buildings	31 Mar 2010	All baseline figures on energy consumption use have been collected and established for relevant council buildings. An overall target has been set for council buildings but individual targets for buildings have not yet been set. Further discussion to take place with Asset Management Working Group to determine feasibility of individual targets. Comparison reports have been generated for Moray schools using UK government national benchmarks.	66 %
Green Procurement	31 Mar 2010	Review of contract notices for inclusion of sustainable products, environmentally friendly waste disposal and recycling measures carried out with finalised exception report presented at the Greener Theme group meeting on 21 January 2010.	50 %

Greener Local Outcome: Residents and businesses will be protected against potential flood damage			
Key Action	Due Date	Latest Note	Progress
Design and implementation of flood alleviation schemes throughout Moray	31 Mar 2010	Forres (Burn of Mosset) Scheme was finished ahead of schedule and just in time to save around 350 properties from flood damage. Construction work was within budget. The Rothes Scheme is slightly behind programme but the revised programme anticipates completion ahead of the March 2011 target. Design and works information is complete for the Forres (River Findhorn & Pilmuir) and Elgin Schemes other than Pansport Bridge, Elgin. The programme for both schemes is determined by the statutory processes - both are subject to public local inquiries.	75 %

Greener Local Outcome: People will be able to access sustainable transport			
Key Action	Due Date	Latest Note	Progress
Widening travel choice	31 Mar 2010	Investigations into improved cycle provision on buses underway. Core web site completed. Further development ongoing to include interactive public transport guides and information.	50 %
Improvement, promotion and management of Moray's Core Paths network	31 Mar 2010	Staff resources are currently being employed to achieve adoption of the Moray Core Paths Plan, which will include a Local Inquiry to address 17 outstanding objections. Once adopted, efforts will thereafter be focussed on improving, promoting and managing the Core Paths network as part of the implementation of Plan policies. Meanwhile, the more modest milestones for 2009/10 have been achieved in respect of Core Path improvement and promotion.	50 %
Travel planning for organisations and schools	31 Mar 2010	Partner organisations have participated in travel planning exercises and will be implementing travel plans during the coming months. 49 of the 54 Moray schools are currently participating in travel planning activities which shows an increase from previous quarters.	50 %

Greener Local Outcome: Waste Management			
Key Action	Due Date	Latest Note	Progress
Development of waste recycling and diversion (resources required)	31 Mar 2010	Levels have been maintained in the volume of waste going to landfill as well as the recycling and diversion rates. The Council will meet this year's waste targets, however proposals for meeting future recycling and diversion targets have not been approved and may impact on meeting future Scottish Government targets.	62 %