

## SOA Local Delivery Plans 2009-10 – Quarter 4 updates

### Community Planning Board Key Actions

Community Planning Board Inequalities in Moray			
Title	Due Date	Latest Note	Progress
Implement Fairer Scotland Fund	31 Mar 2010	<p>FSF Strategic Assessment produced. Financial Inclusion Seminar held. Survey of local services to assess awareness of national financial organisations and online resources complete. Employability Action Plan finalised. Financial Inclusion Strategy complete and approved. FSF fully allocated and monitoring in place. Financial Inclusion network formed and sub groups developed. Review of MCMC voucher scheme complete. Welfare benefits training held. Employability bids awarded. Employability awareness training held. Pathways mapping event held.</p> <p>There has been a recession since the last figures, however the Government has significantly changed the methodology for the SIMD between 2006 and 2009 and it is difficult to fully compare statistics. Moray had no datazones in the 15% most deprived areas in Scotland in 2006, in the SIMD 2009 Moray now has one. In terms of Educational deprivation Moray now has 5 areas classed as deprived as opposed to 2 in 2006. There has been a reduction in those living in health deprived areas.</p> <p>Median Gross weekly earnings in Moray for Full Time Employed has gone from £378.50 to £407.50. The Median gross weekly income has gone from 88.5% of the Scottish Median Gross Weekly Income to 86.3%. The number of Racist Incidents has increased from 44 to 52 in the year 2009/10. The total people in need of literacy training are currently being researched by central government.</p>	85 %
Implement Social Inclusion Strategy	31 Mar 2010	<p>The Financial Inclusion Partnership is developing work and has been funded under FSF to provide raised awareness of Financial Inclusion issues. Statistics are showing positive movement despite the recession, the latest NOMIS figures show an overall reduction in claimants in the 16 to 19 age group in Moray as having fallen by 7.7%. Figures for the School leaver destination report in 2009 have not been updated and the 2008 figures are available but there had been an increase of young people going into Higher and further education and a reduction going into work and training, a slight reduction in those unemployed and seeking employment, and a slight increase in those unemployed and not seeking work. The number of unknown's destinations has dropped to 0. Fewer people are going into negative destinations is an indication we are impacting on Local Outcome 9 and national Outcome 4.</p>	86 %
Implement Council Single Equality Scheme	31 Mar 2010	<p>The draft Single Equality Scheme was submitted for consultation in December to the recently formed Corporate Equalities Forum.</p>	96 %

Community Planning Board Continuous Improvement – Efficiencies			
Title	Due Date	Latest Note	Progress
The Community Planning Partnership will deliver positive outcomes and be accountable to the community	31 Mar 2010	<p>A report on the Operational Groups review was submitted to the Community Planning Board meeting in November. The Board remitted a further review to be undertaken by each theme group to confirm if the group was still required and to identify outcomes of each local operational group. This work is being undertaken during quarter 3 and is hoped to be completed by the next Community Planning Board meeting in March 2010.</p> <p>A draft Corporate Governance statement was submitted to the Community Planning Board meeting in November. It was remitted to individual partners to discuss the contents within respective organisations and report back to the next meeting.</p> <p>A draft scheme of delegation for the Community Planning Board will be progressed once the governance statements are agreed. It is anticipated that this will take place during quarter 4.</p> <p>A draft Performance Management Framework/ Public Performance Reporting Strategy will be progressed once governance statements are agreed.</p> <p>The final Risk Register was finalised in December but it still requires final approval by the CP Board which cannot be submitted until the next meeting in March. Therefore it will be completed in quarter 4.</p>	79 %
Agencies will work together and individually to improve services	31 Mar 2010	<p>The design stages on 2 strands of DBS programme is now complete and were reported to the Policy &amp; Resources Committee in December 2009. PSIF programme rolled out across the Moray Council and according to the timetable.</p> <p>Moray Council's Performance management framework approved with further amendments to the format of publishing statistical information. Local Delivery Action Plans for 2009-10 completed and monitored throughout the year.</p> <p>Moray Performs action plan monitoring quarterly.</p>	100 %