

CAPITAL PROJECTS THAT HAVE SLIPPED OR BEEN POSTPONED AND WILL NOT BE COMPLETED THIS FINANCIAL YEAR – QUARTER 2 2009/10.

Description	Detail
Land and Buildings	
Replacement/extensions of burial grounds (slipped)	No monies will be required this financial year unless there is land available - this is unlikely.
Infrastructure	
Road Safety Barrier Provision (slipped)	Two schemes awaiting construction (Roads Maintenance) - Probably use up half of this year's allocation. Topographical surveys required for futures schemes.
B9089 Removal of Wards railway bridge, Roseisle (postponed)	Subject to discussion through the Asset Management Working Group and future Capital Plan Review. Considering proposal to buy new land and have the scheme held in readiness.
B9016 Buckie – Keith (slipped)	Design work will be carried out this year however unlikely for actual work to be completed by end of year due to delay in purchasing land.
A939 Bridge Of Avon / Tomintoul realignment (postponed)	Subject to discussion through the Asset Management Working Group and future Capital Plan Review. A monitoring regime coupled with minor repairs may be more appropriate as an interim measure.