

CAPITAL PROJECTS THAT HAVE SLIPPED OR BEEN POSTPONED AND WILL NOT BE COMPLETED THIS FINANCIAL YEAR – QUARTER 3 2009/10.

Description	Detail
Land and Buildings	
Replacement/extensions of burial grounds (Slipped)	No monies will be required this financial year unless there is land available - this is unlikely.
Infrastructure	
Road Safety Barrier Provision (Slipped)	Two schemes awaiting construction (Roads Maintenance). Materials purchased, but due to staff resources programme delayed. Lettoch is expected to be completed this year and works on A939 will not commence until next financial year.
Passing Places (Slipped)	These projects will slip into 2010/2011 due to re-phasing of works caused by two flooding events and onset of severe winter weather.
Carriageway resurfacing/reconstruction (Slipped)	These projects will slip into 2010/2011 due to re-phasing of works caused by two flooding events and onset of severe winter weather.
Footway Resurfacing / Reconstruction (Slipped)	These projects will slip into 2010/2011 due to re-phasing of works caused by two flooding events and onset of severe winter weather.
Drainage and Other Assets Replacements (Slipped)	These projects will slip into 2010/2011 due to re-phasing of works caused by two flooding events and onset of severe winter weather.
Bridges Non – routine works (Slipped)	The majority of this project relies on Roads Maintenance workforce who, have been diverted onto Emergency flooding and Winter Maintenance duties. Carry forward workload to next financial year.
Bridge Assessments and Strengthening (Slipped)	Delays due to engineering design staff diverted to Bridge damage in emergency response to flooding. Carry forward workload to next financial year.
B9089 Removal of Wards railway bridge, Roseisle (Postponed)	Insufficient funding. Scheme on hold.

Appendix 4

A939 Bridge of Avon/ Tomintoul Realignment (Postponed)	Subject to discussion through the Asset Management Working Group and future Capital Plan Review. A monitoring regime coupled with minor repairs may be more appropriate as an interim measure.
A941 Spynie Improvement Resurfacing (Postponed)	Insufficient funding. Scheme on hold
B9103 Arthur's Bridge – Major Repairs (Slipped)	Consultants report recommended full deck replacement at a cost of 1.5 million therefore major repairs unlikely to proceed. Monitoring regime to be established.
B9016 Buckie – Keith (Slipped)	Delay due to land acquisition problems; expected start later in year 2010/2011
Edgar Road Extension (Postponed)	Proposed works to High School have been deferred therefore the Planning Application for the road scheme has been withdrawn. Design is 90% complete and awaiting committee direction on housing access and distributor road. Utility consultation is ongoing.
Site Investigations (Not yet scheduled to start)	Ground Investigation for Edgar Road complete. Further work for other routes to commence next year. No further works likely this year.
Car Park Strategy (slipped)	Project not yet started – Consultants to begin work 2010/2011
Lighting Improvement (slipped)	Programme comprises of 22 sub projects of which 13 were completed by QTR 3, 7 expected to be complete by QTR4 with the 2 slipped schemes (Cockmuir Place and Gedloch Place) to be carried over to 2010/2011
Lighting – Hydro Network Alterations (Not yet Scheduled)	Budget Spend dependant on Hydro Network Alterations – Not scheduled
Column Replacements (slipped)	Programme comprises of 14 sub projects of which 7 were completed by QTR 3, 5 expected to be complete by QTR4 and 2 schemes only slipped (Archiestown Square and Wards Road, Elgin) to be carried over to 2010/2011.