

REPORT TO: ECONOMIC DEVELOPMENT AND INFRASTRUCTURE SERVICES COMMITTEE ON 20 APRIL 2010

SUBJECT: REVENUE BUDGET 2010/2011 – CAR PARKS

BY: DIRECTOR OF ENVIRONMENTAL SERVICES

1. REASON FOR REPORT

- 1.1 This report asks the Committee to approve the Revenue Budget 2010/2011 programme for car park repairs and maintenance.
- 1.2 This report is submitted to Committee in terms of the Council's Administrative Scheme relating to the function of maintenance of car parks.

2. RECOMMENDATION

- 2.1 **The Committee is asked that a programme of works for 2010/2011 be approved in accordance with the Appendix 1 of this report.**

3. BACKGROUND

- 3.1 Reference is made to the budget approved at the Special Meeting of The Moray Council on 11 February 2010 (Item 3 of the Minute refers). The sum of £101,115 is available for car park maintenance.
- 3.2 It is proposed that the works to be carried out are those listed in **Appendix 1** to this report.
- 3.3 **Appendix 2** gives details of the schemes in the Reserve list totalling £984,261.
- 3.4 Members are reminded that the works identified from this budget (which has now been static for 15 years) have been proposed by Officers on the basis of engineering judgement and safety issues, before those derived from public requests. Requests for additional works will be considered on these criteria and may be introduced by substitution rather than addition.
- 3.5 However if, as a result of consultation or any other circumstances, there requires to be a change to the programme, a scheme will be chosen on engineering priority from the reserve list and substituted.
- 3.6 Batchen Lane and St Giles multi storey car park continue to be the subject to vandalism and misuse during the evenings and provision to repair vandalism has been included in **Appendix 1**.

4. SUMMARY OF IMPLICATIONS

- (a) **Single Outcome Agreement/Service Improvement Plan**

The report encompasses the main aims of the Economic Development programme by maintaining existing car parking facilities for residents, visitors, businesses and workers.

(b) Policy and Legal

Provision of car parking is not a statutory duty of the Council but the Council must maintain them in a serviceable condition.

(c) Resources (Financial, Risks, Staffing and Property)

Funding for the programme is accommodated within the Revenue budget allocation of £101,115.

All inspections, design and supervision will be carried out by existing staff. However security inspections, as in previous years, will be carried out prior to evening closures by an external security company.

(d) Consultations

Lorraine Paisey, Principal Accountant has been consulted and is in agreement with the financial implications.

Alasdair McEachan, Principal Solicitor (Commercial & Conveyancing) has been consulted and is in agreement with the report.

5. CONCLUSIONS

5.1 That a programme of works for 2010/2011 be approved in accordance with the Appendix 1 to this report.

Author of Report: Keith Stratton, Senior Engineer (Roads)
Background Papers:
Ref: KRS/PA

Car Park Maintenance Budget 2010/11

	<u>Description</u>	Budget
Elgin	Batchen Lane - Condition survey and structural appraisal	£9,000
	Batchen Lane - Paint stairwells	£7,500
	Northfield Terrace - Surface dress	£12,500
	St Giles - Condition survey and structural appraisal	£9,000
	St Giles - Level 1-3 reline bays	£4,000
	St Giles - Level 5/6 upgrade lighting	£3,000
Forres	Orchard Road - Surface dress main section	£10,250
General	Grounds maintenance	£2,500
	Barrier repairs	£1,000
	Electrical inspection and repairs	£4,000
	Gully emptying	£3,500
	Miscellaneous	£6,365
	Patching repairs	£4,000
	Road markings and signing	£5,000
	Security arrangements	£7,500
	Vandalism	£5,000
	Winter maintenance	£7,000
Total for repairs and maintenance		£101,115

Appendix 2

Car Park Reserve List 2010/11

	<u>Description</u>	Budget
Buckie	Gordon Street Car Park - Resurfacing and kerbing	£49,500
	Newlands Lane - Change position of car park entrance	£5,000
Elgin	Batchen Lane Car Park - Paint columns	£7,500
	Batchen Lane Car Park - Install heating to ramp on level 4	£13,000
	Batchen Lane Car Park - Install brighter lights in stairwells	£13,500
	Batchen Lane Car Park - Replace joint at up ramp level 4	£4,000
	Batchen Lane Car Park - Repairs to mastic asphalt upstands	£11,000
	Batchen Lane Car Park - Replace joint at down ramp level 4	£4,000
	Batchen Lane Car Park - Re-waterproof levels 2,3 and 4	£265,000
	Batchen Lane Car Park - Paint underside of floor slabs	£132,500
	Elgin Bus Station Car Park - Slurry Seal	£1,000
	Hall Place Car Park - Surface Dress	£3,500
	Ladyhill Road Car Park - Surface Dress	£4,250
	Ladyhill Car Park - Install drop kerbs at 3no. disabled bays	£3,000
	North Port Car Park south section - Slurry seal	£1,540
	North Port Car Park - Install four sets of drop kerb crossings	£4,000
	St Giles Car Park - Repair waterproofing levels 5 and 6	£3,000
	St Giles Car Park - Paint new window metalwork	£6,000
	St Giles Car Park - Paint underside of floor slabs	£105,000
	St Giles Car Park - Waterproof ramps	£55,000
	St Giles Car Park - Apply waterproof coating to floor 3 & 4	£95,000
	St Giles Car Park - Paint columns and stairwells	£27,500
Fochabers	Fochabers Square Car Park southside - Slurry Seal	£1,980
Forres	High Street Car Park north section - Replace drainage channel and kerbing	£13,000

	Leask Road Car Park - Upgrade lighting at Singapore Cottage	£1,000
	Leys Road Car Park south section - Slurry Seal	£4,950
	Leys Road Car Park - Reconstruct steps to Tolbooth Street	£7,500
	Orchard Road Car Park upper section - Replace channels and kerbing	£17,875
	Orchard Road Car Park upper section - Slurry Seal	£11,000
	Tulloch Park Car Park - Surface Dress	£10,000
Keith	Bankers Lane Car Park - Resurface thin overlay	£4,950
	Coopers Lane Car Park - Resurface thin overlay	£4,620
	Innes Lane Car Park - Resurface thin overlay	£9,856
	Mid Street Car Park - Resurface thin overlay	£9,240
	Reidhaven Square Car Park - Resurface	£62,000
	Total identified in reserve list	£971,761