



MORAY COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT

Greener

**(National Outcomes 1, 12 and 14
Quarter 1 & 2 Milestone updates April to
September 2009/10)**

SOA Local Delivery Plans 2009-10

Greener Milestones quarter 1 & 2

Greener Sustainable Travel Widening travel choice Overall, Key Action 25% complete. Both the underlying milestones due to be completed in this reporting period have been completed. A further 6 milestones will be undertaken in quarter 3 and 4.			
Milestone	Milestone Due Date	Milestone Note	Progress
Set up multi-disciplinary steering group for sustainable travel projects - Q1	31 Jul 2009	A multi-disciplinary group has been established to move the Elgin 'Sustainable Travel Town' project forward	100 %
Develop branding and marketing strategy for sustainable travel in Moray - Q2	30 Sep 2009	Core branding and marketing guidelines developed. Marketing campaign initiated under the 'Urban Freedom' title from late September	100 %

Greener Sustainable Travel Improvement, promotion and management of Moray's Core Paths network Overall, Key Action 36% complete. 2 of the 4 underlying milestones due to be completed in this reporting period have been complete. One of the outstanding milestones will be completed within quarter 3, while the remaining milestone has been delayed and will be closely monitored.			
Milestone	Milestone Due Date	Milestone Note	Progress
Initiate preparation of a Management Plan for Moray's Core Paths - Q1	30 Jun 2009	Management Plan initiated. Initial groundwork in progress	100 %
Complete signage of 30% of Moray's Core Paths Network - Q2	30 Sep 2009	30% of signage of existing paths complete	100 %
Initiate preparation of a Development Programme for Moray's Core Paths - Q2	30 Sep 2009	Delayed due to workload on Core Path Plan negotiations on objections to Draft Plan	0 %
Report on the progress made on Moray's Core Paths Plan - Q2	30 Sep 2009	Report was submitted and approved at the Economic Development and Infrastructure Committee on 8th December 2009.	100 %

Greener Sustainable Travel
Travel planning for organisations and schools
 Overall, Key Action 37% complete. 3 of the 4 underlying milestones due to be completed in this reporting period have been completed. The outstanding milestone will not be completed in 2009/10.

Milestone	Milestone Due Date	Milestone Note	Progress
Establish steering group to lead travel planning issues for Elgin - Q1	30 Jun 2009	A multi-disciplinary group has been established to move the Elgin 'Sustainable Travel Town' project forward	100 %
Install pool bike facilities and booking system at key Elgin offices - Q1	30 Jun 2009	The Moray Council has introduced a pool bikes scheme and improved cycle storage at HQ and a number of other offices in Elgin. This has been funded by HITRANS. An online booking system has also been introduced to allow staff to utilise the pool bikes for inter-office trips within Elgin.	100 %
Conduct updated travel survey of all schools in Moray - Q2	30 Sep 2009	The second Travel Survey conducted at all schools in Moray during the second week in September – data being evaluated by Sustrans.	100 %
Conduct updated travel survey of workplace travel for the Moray Council - Q2	30 Sep 2009	Due to a lack of capacity within the service an updated workplace travel survey has not been developed for this year, and the existing survey has been utilised to steer current projects. The current survey remains very robust and provides the necessary information for current projects. A new survey is now set to take place during the Autumn of 2010. A separate report from the School Travel Coordinator has been submitted to this group providing further detail.	0 %

Greener Flood Alleviation
Design and implementation of flood alleviation schemes throughout Moray
 Overall, Key Action 37% complete. All 3 of the underlying milestones due to be completed in this reporting period have been completed.

Milestone	Milestone Due Date	Milestone Note	Progress
Submit statement of case for Elgin Flood Alleviation Scheme Public Local Inquiry - Q1	12 Jun 2009	Statement of case for Elgin Flood Alleviation Scheme Public Local Inquiry was submitted.	100 %
Submit precognitions for Elgin Flood Alleviation Scheme Public Local Inquiry - Q2	09 Sep 2009	Precognitions for Elgin Flood Alleviation Scheme Public Local Inquiry were submitted.	100 %
Commence Elgin Flood Alleviation Scheme Public Local Inquiry - Q2	23 Sep 2009	The Elgin Flood Alleviation Scheme Public Local Inquiry finished on 25 September 2009. The Inquiry Report is anticipated around the turn of the year.	100 %

Greener Carbon Management and Climate Change Awareness raising of alternative fuels, sources and building requirements			
Overall, Key Action 20% complete. The underlying milestone due to be completed in this reporting period have been completed. A further 4 milestones will be undertaken in quarter 3 and 4.			
Milestone	Milestone Due Date	Milestone Note	Progress
Greener Strategic Group to host a Green Business Seminar for local businesses demonstrating how they can save money whilst greening their business - Q2	15 Sep 2009	The Greener Strategic Group hosted a Green Business Seminar at Elgin Library on Tuesday 15th September. The three key speakers were from Envirowise, Scotland; Energy Saving Scotland Advice Centre; and, Parklands. The topics presented included waste minimisation, water efficiency, environmental management and behaviour change; energy auditing; and, switching to alternative fuels for running vehicles.	100 %

Greener Carbon Management and Climate Change Adoption of energy efficient targets and objectives for existing buildings			
Overall, Key Action 33% complete. 1 of the 2 underlying milestones due to be completed in this reporting period has been with the remaining milestone well progressed.			
Milestone	Milestone Due Date	Milestone Note	Progress
80% of council building historical energy consumption data to be gathered, verified and logged onto Team Sigma (Monitoring & Targeting System) - Q1	30 Jun 2009	80% of data now logged onto system. System requires to be expanded to accommodate extra data; new licenses are to be purchased. Some data missing due to errors by supplier, this matter is under investigation.	100 %
100% of council building historical energy consumption data to be gathered, verified and logged onto Team Sigma (Monitoring & Targeting System) - Q2	30 Sep 2009	Extra licenses have been purchased and the relevant energy consumption data has been gathered, verified and logged onto TEAM Sigma. This was completed at the end of November as part of the Carbon Trust Standard assessment.	100 %

**Greener
Carbon Management and Climate Change
Green Procurement**
Overall, Key Action 25% complete. The underlying milestone due to be completed in this reporting period has been completed. A further 3 milestones will be undertaken in quarter 3 and 4.

Milestone	Milestone Due Date	Milestone Note	Progress
Review contract notices for inclusion of sustainable sourced products, environmentally friendly waste disposal and recycling measures contained in tender specification documentation - Q2	30 Sep 2009	During period 1 Apr – 30 Sep 09 there were 46 invitations to tender of which 20 were for works, 15 for services and 11 were for supplies. There was no mention of sustainable products, environmentally friendly waste disposal or recycling measures in any of the service or supplies tenders. All works contracts asked the following questions: Does your organization have an Environmental management Policy or system? How have you maximized the use of recycled materials in projects of a similar nature?	100 %

**Greener
Waste Management
Development of waste recycling and diversion (resources required)**
Overall, Key Action 48% complete. 3 of the 4 underlying milestones due to be completed in this reporting period have been with the remaining milestone well progressed.

Milestone	Milestone Due Date	Milestone Note	Progress
Maintain levels of waste going to landfill as well as recycling and diversion rates - Q1	30 Jun 2009	Position maintained - waste recycling 46.45% (target 40%) and 23,594 tonnage of Biodegradable Municipal Solid Waste landfilled (max target 25,437).	100 %
Prepare Committee report on proposals to meet future waste recycling and diversion targets - Q1	30 Jun 2009	Committee report on proposals to meet future waste recycling and diversion targets prepared.	100 %
Maintain levels of waste going to landfill as well as recycling and diversion rates - Q2	30 Sep 2009	Position maintained.	100 %
Submit Proposals report to committee for approval - Q2	30 Sep 2009	Report giving details on proposals to meet targets with associated costs was submitted to Service Development Group – Passed to Corporate Management Team for progress.	85 %