



MORAY COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT
GREENER

**(National Outcomes 1, 12 and 14
Quarter 3 Milestone updates April to
December 2009/10)**

SOA Local Delivery Plans 2009-10

Greener Quarter 3 Milestone updates

Greener Local Outcome: Sustainable Travel Key Action: Widening travel choice Overall, Key Action 50% complete. All 4 underlying milestones due to be completed in this reporting period have been completed. A further 4 milestones will be undertaken in quarter 4.			
Milestone	Milestone Due Date	Milestone Note	Progress
Set up multi-disciplinary steering group for sustainable travel projects - Q1	31 Jul 2009	A multi-disciplinary group has been established to move the Elgin 'Sustainable Travel Town' project forward	100 %
Develop branding and marketing strategy for sustainable travel in Moray - Q2	30 Sep 2009	Core branding and marketing guidelines developed. Marketing campaign initiated under the 'Urban Freedom' title from late September	100 %
Investigate provision for cycle carriage on buses - Q3	31 Dec 2009	Investigations into improved cycle provision on buses provision underway	100 %
Develop sustainable travel website for support for sustainable travel - Q3	30 Dec 2009	Core website completed. Further development ongoing to include interactive public transport guides and information	100 %

Greener Local Outcome: Sustainable Travel Key Action: Improvement, promotion and management of Moray's Core Paths network Overall, Key Action 50% complete. 4 of the 6 underlying milestones due to be completed in this reporting period have been complete. The 2 outstanding milestones have not progressed and exception comments are included in the covering report.			
Milestone	Milestone Due Date	Milestone Note	Progress
Initiate preparation of a Management Plan for Moray's Core Paths - Q1	30 Jun 2009	Management Plan initiated. Initial groundwork in progress	100 %
Complete signage of 30% of Moray's Core Paths Network - Q2	30 Sep 2009	30% of signage of existing paths complete	100 %
Initiate preparation of a Development Programme for Moray's Core Paths - Q2	30 Sep 2009	Delayed due to workload on Core Path Plan negotiations on objections to Draft Plan	0 %
Report on the progress made on	30 Sep 2009	Report was submitted and approved at the Economic Development and Infrastructure Committee on 8th December	100 %

Moray's Core Paths Plan - Q2		2009.	
Complete minor Core Paths improvement works - Q3	31 Dec 2009	Minor improvement works complete on Braehead Path, Keith; Dounie Path, Rothes; Isla Way; Moray Coast Trail; and The Wards, Elgin.	100 %
Report on the progress made on Moray's Core Paths Management Programme - Q3	30 Dec 2009	No report was submitted on the progress made on Moray's Core Paths Management Programme as there continues to be delays to finalising the Moray Core Path Plan with 17 outstanding objections to be addressed through a Local Inquiry. New target date for publishing and adopting the Moray Core Path Plan for December 2010 agreed at Economic Development and Infrastructure Committee.	0 %

Greener
Local Outcome: Sustainable Travel
Key Action: Travel planning for organisations and schools
 Overall, Key Action 50% complete. 4 of the 5 underlying milestones due to be completed in this reporting period have been completed. The outstanding milestone will not be completed in 2009/10.

Milestone	Milestone Due Date	Milestone Note	Progress
Establish steering group to lead travel planning issues for Elgin - Q1	30 Jun 2009	A multi-disciplinary group has been established to move the Elgin 'Sustainable Travel Town' project forward	100 %
Install pool bike facilities and booking system at key Elgin offices - Q1	30 Jun 2009	The Moray Council has introduced a pool bikes scheme and improved cycle storage at HQ and a number of other offices in Elgin. This has been funded by HITRANS. An online booking system has also been introduced to allow staff to utilise the pool bikes for inter-office trips within Elgin.	100 %
Conduct updated travel survey of all schools in Moray - Q2	30 Sep 2009	The second Travel Survey conducted at all schools in Moray during the second week in September – data being evaluated by Sustrans.	100 %
Conduct updated travel survey of workplace travel for the Moray Council - Q2	30 Sep 2009	Due mainly to a lack of capacity within the service the existing survey has been utilised to steer current projects. A new survey is now set to take place during the Autumn of 2010.	0 %
Initiate workplace travel planning workshops/seminars to increase travel planning initiatives beyond the council - Q3	31 Dec 2009	Partner organisations have participated in travel planning exercises and will be implementing travel plans during the coming months	100 %

Greener**Local Outcome: Flood Alleviation****Key Action: Design and implementation of flood alleviation schemes throughout Moray**

Overall, Key Action 75% complete. 4 of the 7 underlying milestones due to be completed in this reporting period have been completed. The remaining 3 milestones show progress is being made.

Milestone	Milestone Due Date	Milestone Note	Progress
Submit statement of case for Elgin Flood Alleviation Scheme Public Local Inquiry - Q1	12 Jun 2009	Statement of case for Elgin Flood Alleviation Scheme Public Local Inquiry was submitted.	100 %
Submit precognitions for Elgin Flood Alleviation Scheme Public Local Inquiry - Q2	09 Sep 2009	Precognitions for Elgin Flood Alleviation Scheme Public Local Inquiry were submitted.	100 %
Commence Elgin Flood Alleviation Scheme Public Local Inquiry - Q2	23 Sep 2009	The Elgin Flood Alleviation Scheme Public Local Inquiry finished on 25 September 2009. The Inquiry Report is anticipated around the turn of the year.	100 %
Complete Forres Burn of Mosset Flood Alleviation Scheme - Q3	31 Dec 2009	Forres (Burn of Mosset) Flood Prevention Scheme is completed other than minor works issued recently and landscaping works planned to be completed in the correct season. A final report will be submitted to the Sub-Committee at the meeting on 24 February 2010.	100 %
Complete Black Burn section of Rothes Flood Alleviation Scheme - Q3	31 Dec 2009	Works are behind programme but due to be completed to become operational by the end of February 2010. However as this area is used for storing soils, it will not be landscaped until the end of 2010.	85 %
Complete detailed design and works information for Elgin Flood Alleviation Scheme - Q3	30 Nov 2009	The Greener Strategic Group were invited to put forward any supplementary works in addition to, and compatible with, those already planned at the theme group meeting on 21 January 2010. Any suggestions will be considered in conjunction with the general principles of the scheme, budgets and other constraints already agreed by the Council.	85 %
Complete Back Burn section of Rothes Flood Alleviation Scheme - Q3	31 Dec 2009	Back Burn is not actually programmed to be completed until October 2010. Upstream of Station Road bridge is virtually complete but works at and downstream of the bridge are prohibited until late April 2010 to allow for salmon breeding.	30 %

Greener**Local Outcome: Carbon Management and Climate Change****Key Action: Awareness raising of alternative fuels, sources and building requirements**

Overall, Key Action 50% complete. 2 of the 3 underlying milestones due to be completed in this reporting period have been completed.

Milestone	Milestone Due Date	Milestone Note	Progress
Greener Strategic Group to host a Green Business Seminar for local businesses demonstrating how they can save money whilst greening their business – Q2	15 Sep 2009	The Greener Strategic Group hosted a Green Business Seminar at Elgin Library on Tuesday 15 th September. The three key speakers were from Envirowise, Scotland; Energy Saving Scotland Advice Centre; and, Parklands. The topics presented included waste minimisation, water efficiency, environmental management and behaviour change; energy auditing; and, switching to alternative fuels for running vehicles.	100 %

Greener Strategic Group to host a sustainable construction techniques seminar – Q3	31 Dec 2009	The outcomes of the Green Business Seminar indicated that a seminar should be arranged to focus on domestic needs. The 'Moray Energy Efficiency Fair' has been developed off the back of the seminar and will take place on the 24th March at the Elgin Town Hall at which information and advice will be provided to householders on alternative and renewable technology applicable to houses. This seminar will also allow local businesses to promote services which could help and advice on renewable technology for housing. The Sustainable Construction Techniques Seminar has been postponed and its arrangements will be reviewed after the 'Moray Energy Efficiency Fair'.	50 %
Greener Strategic Group to host a biomass event in association with the Forestry Commission Scotland with workshops to discuss issues preventing the uptake of biomass, sharing best practice and offering advice to CPP seeking to utilise technology – Q3	31 Dec 2009	The Biomass event took place on the 2 nd March 2010 in the Moray Council chambers.	100 %

Greener
Local Outcome: Carbon Management and Climate Change
Key Action: Adoption of energy efficient targets and objectives for existing buildings
 Overall, Key Action 66% complete. All underlying milestones due to be completed in this reporting period have been completed.

Milestone	Milestone Due Date	Milestone Note	Progress
80% of council building historical energy consumption data to be gathered, verified and logged onto Team Sigma (Monitoring & Targeting System) – Q1	30 Jun 2009	80% of data now logged onto system. System requires to be expanded to accommodate extra data, new licenses to be purchased. Some data missing due to errors by supplier, this matter is under investigation.	100 %
100% of council building historical energy consumption data to be gathered, verified and logged onto Team Sigma (Monitoring & Targeting System) – Q2	30 Sep 2009	Extra licenses have been purchased and the relevant energy consumption data has been gathered, verified and logged onto TEAM Sigma. This was completed at the end of Nov as part of our Carbon Trust Standard assessment.	100 %
Baseline figures on energy consumption use established using historical data for council buildings – Q3	31 Dec 2009	All baseline figures on energy consumption use have been collected and established for relevant council buildings.	100 %
Council funded schools energy consumption patterns to be compared and benchmarking set (school energy consumption accounts for around 75% of council energy bills) – Q3	31 Dec 2009	Comparison reports generated for schools using UK government national benchmarks	100 %

Greener
Local Outcome: Carbon Management and Climate Change
Key Action: Green Procurement
 Overall, Key Action 50% complete. Both underlying milestones due to be completed in this reporting period has been completed.

Milestone	Milestone Due Date	Milestone Note	Progress
Review contract notices for inclusion of sustainable sourced products, environmentally friendly waste disposal and recycling measures contained in tender specification documentation - Q2	30 Sep 2009	During period 1 Apr – 30 Sep 09 there were 46 invitations to tender of which 20 were for works, 15 for services and 11 were for supplies. There was no mention of sustainable products, environmentally friendly waste disposal or recycling measures in any of the service or supplies tenders. All works contracts asked the following questions: Does your organization have an Environmental management Policy or system? How have you maximized the use of recycled materials in projects of a similar nature?	100 %
Finalise exception report on results on review of contract notices for inclusion of green measures - Q3	31 Dec 2009	Finalised exception report on results on review of contract notices for inclusion of green measures reported to the Greener theme group meeting on 21 January 2010	100 %

Greener
Local Outcome: Waste Management
Key Action: Development of waste recycling and diversion
 Overall, Key Action 62% complete. 5 of the 6 underlying milestones due to be completed in this reporting period have been completed. The 1 outstanding milestone has not progressed and an exception comment is included in the covering report.

Milestone	Milestone Due Date	Milestone Note	Progress
Maintain levels of waste going to landfill as well as recycling and diversion rates - Q1	30 Jun 2009	Positioned maintained - waste recycling 46.45% (target 40%) and 23,594 tonnage of Biodegradable Municipal Solid Waste landfilled (max target 25,437).	100 %
Prepare Committee report on proposals to meet future waste recycling and diversion targets - Q1	30 Jun 2009	Committee report on proposals to meet future waste recycling and diversion targets prepared	100 %
Maintain levels of waste going to landfill as well as recycling and diversion rates - Q2	30 Sep 2009	Position maintained	100 %
Submit Proposals report to committee for approval - Q2	30 Sep 2009	Report giving details on proposals to meet targets with associated costs was submitted to Service Development Group – Passed to CMT for progress	100 %
Maintain levels of waste going to landfill as well as recycling and diversion rates - Q3	31 Dec 2009	Position maintained cumulative data as follows: recycling 45.15% and biodegradable waste landfilled 21,529t.	100 %

Further progress on work around proposals - dependant upon outcome of committee decision and resource availability - Q3	31 Dec 2009	Progress on proposals not approved. Report to be submitted to CMT for information/consideration	0 %
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