

Community Care and Criminal Justice Services Performance Reporting

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Report Type: PI Report

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Status



Alert



Warning



OK



Unknown



Data Only

AS = Audit Scotland; SO = Service Outcome; SS = Service Standard; LI = Local Indicator

Theme: Community Care and Criminal Justice

Objective: Learning Disability

Cat	Service Outcome / Service Standard Statement	PI Code & Short Name	Current Target	2007 /08 Value	2008 /09 Value	2009 /10 Value	Q3 2008/09 Value	Q4 2008/09 Value	Q1 2009/10 Value	Q2 2009/10 Value	Q3 2009/10 Value	Latest Note	Traffic Light Icon
SS	SS - All learning disability service users will have their care plans reviewed on an annual basis	Comms500 100% of learning disability services users have their care plans reviewed on an annual basis	100%	75.64%	100%		78.5%	100%	5.8%	14.2%	30.6%	Figures are accumulative for each quarter. Significant number done at end of last year so not due until Q4 of 09/10. Currently over 1/3 of staff on long-term absence so have been unable to meet targets at the moment.	

Theme: Community Care and Criminal Justice

Objective: Services for Older People

Cat	Service Outcome / Service Standard Statement	PI Code & Short Name	Current Target	2007 /08 Value	2008 /09 Value	2009 /10 Value	Q3 2008/09 Value	Q4 2008/09 Value	Q1 2009/10 Value	Q2 2009/10 Value	Q3 2009/10 Value	Latest Note	Traffic Light Icon
SO	SO - There will be an increase in the number of service users 65+ -in need of personal care- who will have improved independence by being supported to live at home.	Comms537 (New) 820 of service users 65+ will receive personal care at home compared to 781 2008/09. (Based on a 5% increase on 08/09 baseline-average over 4 quarters)	820	N/A	781		794	753	781	789	787		
SS	SS - All 65+ service users will receive an annual review within 12 months of their care plan being agreed	Comms539 (New) 100% of 65+ service users will receive an annual review within 12 months of their care plan being agreed (Cumulative)	100% Annually	N/A	N/A		N/A	N/A	343 15%	636 28%	890 39%	254 Service users had an annual review in Q3 2289 clients.	