

Allocation of winter planning funding 2009-10

| Service | Description | fte | Sub-Total £'000 | TOTAL SPEND £'000 | NHS FUNDING | TMC FUNDING |
|---|---|--|--|----------------------|-------------|-------------|
| Physiotherapy | Community rehab teams in Elgin, Buckie, Keith and Forres providing essential rehab, enablement and support at home following discharge. - 3.7fte in total | 0.5 fte Band 7 Buckie 0.4 fte Band 7 Keith 0.8 fte Band 7 Forres 1 fte Band 6 Elgin 0.25 fte Band 3 Buckie 0.25 fte Band 3 Keith 0.25 fte Band 3 Forres 0.25 fte Band 3 Elgin 3.7 fte total | 20 16 33 34 5 5 5 5 | 123 | 83 | 161 |
| OT | Community rehab teams in Elgin, Buckie, Keith and Forres providing essential rehab, enablement and support at home following discharge. - 2.2fte in total | 0.5 fte Band 7 Buckie 0.4 fte Band 7 Keith 0.6 fte Band 7 Forres 0.7 fte Band 7 Elgin 2.2 fte total | 20 16 25 29 | 90 | | |
| Other AHP posts | Similar posts in SALT, Podiatry, and Dietetic to provide support at home following discharge | SALT 0.25fte Band 7 Podiatry 0.25fte Band 7 Dietetics 0.25fte Band 7 0.75 fte total | 10.3 10.3 10.3 | 31 | | |
| Community Geriatrician | Contribution towards 1wte consultant Geriatrician posts at Dr Grays to ensure that patient pathway for older people is managed effectively | Medical Consultant Grade 1.0 fte total | 60 | 60 | 20 | 40 |
| Early Discharge Nursing services | 1 wte nursing post to enable early discharge of orthopaedic patients from Dr Grays | 1 fte Band 5 1.0 fte total | 28 | 28 | 8 | 20 |
| Care in the Community posts | 2 wte SCCO posts funded to enable early discharge of patients | 0.8 fte Grade 9 0.5 fte Grade 9 0.7 fte Grade 9 2.0 fte total | 30 19 26 | 75 | 12 | 63 |
| Cross Boundary Liason Nurse | 1 wte nurse based in Dr Grays to ensure smooth patient pathway through Dr Grays | 1 fte Band 6 1.0 fte total | 38 | 38 | 11 | 27 |
| Equipment | Miscellaneous equipment fund mainly providing specialised beds in the community to enable early discharge and prevent readmission | n/a | | 25 | | |
| Out of hours nursing | Enhance the OOHs district nursing team to ensure that patients discharge are not delayed longer than necessary | Bank Nursing | | 20 | 7 | 18 |
| | | | | | 8 | 12 |
| | | | | 490 | 149 | 341 |
| Contribution to Discharge Planning & Delivery Support (Grampian Wide) | | | | | | 29 |
| Surplus | | | | | | 61 |
| Total funding Received from Scottish Government | | | | | | 431 |