

**REPORT TO: HEALTHIER STRATEGIC GROUP – 22 OCTOBER 2009**

**SUBJECT: LOCAL DELIVERY ACTION PLANS**

**BY: MORAY COUNCIL, CORPORATE POLICY UNIT MANAGER**

**1. REASON FOR REPORT**

1.1 The Healthier Strategic Group is asked to note the current progress against the development of the Local Delivery Action Plans, the comments for the Community Planning Board and revision which are required.

**2. RECOMMENDATION**

**2.1 The Healthier Strategic Group is asked to:-**

- (i) note the current Local Delivery Action Plans and changes sought by the Community Planning Board;**
- (ii) remit the response for the change to the Corporate Policy Unit Manager and Lead Officers;**
- (iii) note that the first quarterly monitoring report for quarters 1 and 2 will be submitted to the next meeting and progress against the milestones will be reported.**

**3. BACKGROUND**

3.1 Arising from the special meetings of each strategic theme group key actions were identified to assist in the delivery of the local and national outcomes. These key actions were then defined in more detail to identify the SMART targets, milestones and resources. This information is contained in the Local Delivery Action Plans.

3.2 All Local Delivery Action Plans were considered by the Community Planning Board at their meeting on 27 August. With their suggested amendments the Local Delivery Action Plans were approved.

3.2 The current Local Delivery Action Plan for each of the key actions for the Healthier Strategic Group is contained in the appendix. A list of each key action and any comment from the Community Planning Board are below.

<b>KEY ACTION</b>	<b>COMMENT</b>
Aid to increase the number of people in Moray to achieve and maintain a healthy weight	Amend Key Action to begin "Increase"  Submit a report giving details of what potential resources are required

Aid to reduce the impact of tobacco on the Moray population	<p>Amend Key Action to begin "Reduce"</p> <p>Investigate the status of the Moray Local Tobacco Alliance</p> <p>Submit a report giving details of what potential resources are required</p>
Aid to reduce the impact to long term conditions on the Moray population	<p>Amend key action to begin "Reduce"</p> <p>Define the "agreed reductions" in 1<sup>st</sup> target</p> <p>Submit a report giving details of what potential resources are required</p>
Improve support to carers	<p>Investigate quarter 1 milestone comments against recent Committee report to update/amend milestone</p>
Expand preventative and anticipatory care	<p>Define "Falls Group"</p>
Improving Pathways	<p>Define SPARRA</p> <p>Amend "in their own home environment" after "programme"</p>
Adult Support and Protection	<p>No comments</p>
Implementation of substance misuse strategy	<p>Under 2<sup>nd</sup> target what is defined as "faster" which can be delivered without an increase in budget</p>

Review and re-design local substance misuse services	Add comment on multiple addiction  Under target add baseline
Evaluate clinical/social outcomes for service users	What are the GP figures  Add baseline to target
Reduction in alcohol related offending in Moray	Report progress to Safer and Stronger as well as Healthier theme groups

3.4 Quarterly monitoring reports will be submitted to the Community Planning Board and theme groups in the next cycle. These reports will present progress against quarter 1 and 2 milestones.

#### 4. **SUMMARY OF IMPLICATIONS**

**(a) Corporate Development Plan/Community Plan/Service Improvement Plan**

The SOA should inform the contents of the Community Plan and partners' strategic documents.

**(b) Policy and Legal**

The Council must meet requirements of the Scottish Government to comply with the Concordat. The Community Planning Statutory Partners are required to sign up to the whole SOA and be held accountable for its delivery.

**(c) Resources (Financial, Risks, Staffing and Property)**

The resource implications of the local delivery action plans are highlighted under each theme group discussion.

**(d) Consultations**

Consultations have been held with the various partners listed in the report and the appendices.

#### 5.0 **CONCLUSION**

5.1 **Considerable amount of work has been undertaken to develop the local delivery action plans which support the Single Outcome Agreement 2009-10. This is a developing process which will improve with time. However the milestones will provide a measurable indication of whether the action is being carried out and the impact against the outcome will provide information for the required public performance report.**

**5.2 Some of the plans may need further details provided by the lead officers on the potential resource implications for partners. Any plans needing this level of detail can be identified at the meeting**

Author of Report: Corporate Policy Unit Manager  
Background Papers:  
Ref: