

**REPORT TO: HEALTHIER STRATEGIC GROUP – 4 FEBRUARY 2010**

**SUBJECT: SINGLE OUTCOME AGREEMENT 2009/10 – QUARTER 1 & 2  
MONITORING STATEMENTS**

**BY: CORPORATE POLICY UNIT MANAGER**

**1. REASON FOR REPORT**

**1.1** The reason for the report is to:-

(a) Provide the Group with an update against the Single Outcome Agreement (SOA) Milestones relating to the Healthier theme; and

(b) Advise the Group on the progress made against the 2008/09 unmet Actions relating to the Healthier theme.

**2. RECOMMENDATION**

**2.1** The Group is requested to scrutinise and note the update of performance regarding the milestones, due to be completed by September 2009, relating to the Healthier theme that are laid down in the Single Outcome Agreement 2009/10.

**2.2** The Group is requested to scrutinise the progress being made against the 2008/09 unmet actions which were agreed to continue to be reported until action is completed.

**2.3** The Group is asked to consider and comment on the statistical information reported in its support of the qualitative milestone updates and its overall value and use to the Group.

**3. BACKGROUND**

**3.1** Progress has been updated against those actions that were due to be completed by the end of Quarter 2, September 2009.

- 3.2 The monitoring reports are an important aspect to demonstrate to Government that the community planning partnerships have contributed to the delivery against the local and national outcomes. It is challenging to ensure the right balance is achieved in furnishing the Group with the information needed for them to ensure that local outcomes are delivered against keeping the analysis relevant and the report to a reasonable volume.
- 3.3 Overall, throughout the five Theme Groups, there are 488 milestones in total. However milestone updates are currently requested against only those that are due for completion in the reporting quarter. It is appreciated that this report does not inform the Group of progress made or more importantly slippage against milestones due in future quarters. Following comments received as part of the consultation process, update requests in future quarters will provide lead officers with the opportunity to comment on good progress but more essentially identify slippage on milestones due in future quarters, allowing the Group to agree corrective actions.
- 3.4 Covalent is the performance management software used by the Moray Council. The software is used to produce a performance report for this Group. Progress made against SOA key actions are reported on a percentage progress basis, although progress will continue to be monitored in the remaining quarters.

#### **4. SUMMARY OF PERFORMANCE - PROGRESS AGAINST HEALTHIER SOA KEY ACTIONS (2009/10)**

- 4.1 The Healthier Strategic Group is responsible for four Local Outcomes;

Three under National Outcome 6; "We live longer, healthier lives".

One under National Outcome 9; "We live our lives safe from crime, disorder and danger".

The four Local Outcomes have 11 underlying Key Actions, which have 70 Milestones in total, 37 of which are due to be completed by quarter 2, September 2009.

4.2 The following table provides a summary of performance against the thirty-seven milestones which were due to be completed by September 2009.

Key Action	Number of milestones DUE for completion by Qtr 4, Mar 2010	Number of milestones DUE for completion by Qtr 2, Sept 2009	Progress 0 - 25%	Progress 26 - 50%	Progress 51 – 75%	Progress 76 – 100%
Increase the number of people in Moray to achieve and maintain a healthy weight	4	2				2
Reduce the impact of tobacco on Moray population	4	2				2
Reduce impact of long term conditions on the Moray population	4	2				2
Improve support to carers	6	4				4
Expand preventative and anticipatory care	4	2				2
Improving pathways	5	2				2
Adult support and protection	7	4	1	1		2
Implementation of substance misuse strategy	10	5			1	4
Redesign local substance misuse services	8	4				4
Evaluate clinical/ social outcomes for service users	9	5				5
Reduction in alcohol related offending in Moray	9	5				5
<b>Total</b>	<b>70</b>	<b>37</b>	<b>1 (3%)</b>	<b>1 (3%)</b>	<b>1 (3%)</b>	<b>34 (91%)</b>

4.3 The table above provides the rate of progress being made in meeting the milestones due for completion by September 2009. 34 of 37 (91%) milestones are either complete or showing good progress. Comments on the 3 other milestones, falling somewhat short of completion, are provided below. Progress against these milestones will continue to be monitored in the remaining reporting quarters. Updates against all milestones are included in **Appendix 1**.

4.4 Exceptions -

4.4.1 Elderly & Vulnerable – Adult support and protection; Agree and confirm the reporting arrangements of the Moray Adult Protection Group to existing Community Planning structures – Q2 (0%)  
Reporting arrangements are being established with the Local Authority and suitable delivery structures are being investigated.

4.4.2 Elderly & Vulnerable – Adult support and protection; Appoint and induct an Independent Chair along with 2 other associated posts to the Moray Adult Protection Group – Q2 (50%)  
An Independent Chair has been appointed to the Moray Adult Protection Group, 2 associated posts are yet to be appointed. It is anticipated that the posts will be filled during quarter 3.

4.4.3 Alcohol & Substance Misuse - Implementation of substance misuse strategy; Complete draft strategy – Q2 (75%)  
The draft strategy is being completed and will be subject to wider consultation during November. The Chair of the Healthier Strategic Group, along with the Director of Community Services and the Corporate Policy Unit Manager have been given delegated authority to finalise the strategy in December.

- 4.5 Percentage progress provided at the lowest level milestones due for completion by September 2009 contributes to the percentage progress against associated Key Actions as at September 2009 and thereafter percentage progress against Local Outcomes as at September 2009 and this is presented in the table below as a basic indicator. It should be noted that this is a simplistic calculation, it does not include progress against milestones due in future quarters and applies an equal weighting to every milestone in terms of importance.

<b>Local Outcome</b>	<b>Associated Key Actions</b>	<b>Key Action % Complete</b>	<b>Local Outcome % Complete</b>
An improved number of people in Moray will be active in improving their own health	Increase the number of people in Moray to achieve and maintain a healthy weight	50%	50%
	Reduce impact of tobacco on Moray population	50%	
	Reduce impact of long term conditions on the Moray population	50%	
An increased number of elderly and vulnerable people will be able to sustain an independent quality of life	Improve support to carers	66%	56%
	Expand preventative and anticipatory care	50%	
	Improving pathways	40%	
	Adult support and protection	35%	
The impact of alcohol and substance misuse in Moray will reduce	Implementation of substance misuse strategy	47%	50%
	Redesign local substance misuse services	50%	
	Evaluate clinical/social outcomes for service users	55%	
There is a reduction in alcohol related offending in Moray	Reduction in alcohol related offending	55%	55%

## **5. PROGRESS AGAINST HEALTHIER UNMET SOA KEY ACTIONS (2008/09) (Appendix 2)**

- 5.1 Progress updates against the four unmet Healthier SOA Key Actions from 2008/09 are included within appendix 2.

## 6. SUMMARY OF IMPLICATIONS

### (a) **Community Plan / Theme Plans / Partner Plans**

The report sets out a detailed analysis of performance delivered during the year against the actions identified under the Healthier Outcomes in the SOA (2009/10).

### (b) **Policy and Legal**

There is a requirement on all Community Planning Partnerships to monitor performance and report annually to the Scottish Government on delivering against the national outcomes in the SOA.

### (c) **Resources (Financial, Staffing and Risks)**

Resources for reporting against the SOA 2009-10 will be met by the Council. Resources for delivering against the actions identified within the key actions will be considered by the Community Planning Board.

### (d) **Consultations**

The officers assigned to update key actions have provided the information for the monitoring report.

## 7. CONCLUSION

- a) **This report demonstrates that 91% of specific milestones due to be completed by September 2009, for which the Healthier Group are responsible for, are either complete or show good progress being made. None of the exceptions pose any significant risk in the overall completion of Local Outcomes.**

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**Background Papers: Held by Author**

**Ref:**