REPORT TO: HEALTHIER STRATEGIC GROUP ON 16 FEBRUARY 2011

SUBJECT: NHS SCOTLAND LOCAL DELIVERY PLANS AND HEAT TARGETS

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1. REASON FOR REPORT

1.1 This report confirms the Scottish Government’s 2011/12 targets for the NHS.

2. RECOMMENDATION

2.1 It is recommended that the Healthier Strategic Group note the new targets for NHS Scotland, and
2.2 Track NHS Grampian’s and Moray CHSCP’s progress in attaining targets in 2011/12.

3. BACKGROUND

3.1 NHS Boards are required to submit Local Delivery Plans to the Scottish Government outlining how they will attain national quality standards and activity targets.
3.2 There are 17 HEAT targets under the headings:

- Health Improvement for the people of Scotland – improving life expectancy and healthy life expectancy;
- Efficiency and Governance Improvements – continually improve the efficiency and effectiveness of the NHS;
- Access to Services – recognising patients’ need for quicker and easier use of NHS services; and
- Treatment Appropriate to Individuals – ensure patients receive high quality services that meet their needs.

3.3 The 17 HEAT targets are:

1. Achieve agreed number of screenings using the setting-appropriate screening tool and appropriate alcohol brief intervention, in line with SIGN 74 guidelines during 2011/12.
2. Achieve agreed number of inequalities targeted cardiovascular Health Checks during 2011/12.
3. Reduce suicide rate between 2002 and 2013 by 20%.
4. Achieve agreed completion rates for child healthy weight intervention programme over the three years ending March 2014.
5. NHSScotland to deliver universal smoking cessation services to achieve at least 80,000 successful quits (at one month post quit) including 48,000 in the 40% most-deprived within-Board SIMD areas over the three years ending March 2014.
6. At least 60% of 3 and 4 year olds in each SIMD quintile to have fluoride varnishing twice a year by March 2014.
7. NHS Boards to operate within their agreed revenue resource limit; operate within their capital resource limit; meet their cash requirement.
8. NHS Boards to deliver a 3% efficiency saving to reinvest in frontline services.
9. NHSScotland to reduce energy-based carbon emissions and to continue a reduction in energy consumption to contribute to the greenhouse gas emissions reduction targets set in the Climate Change (Scotland) Act 2009.

10. From the quarter ending December 2011, 95% of all patients diagnosed with cancer to begin treatment within 31 days of decision to treat, and 95% of those referred urgently with a suspicion of cancer to begin treatment within 62 days of receipt of referral.

11. Deliver 18 weeks referral to treatment from 31 December 2011.

12. By March 2013, 90% of clients will wait no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.

13. Deliver faster access to mental health services by delivering 26 weeks referral to treatment for specialist Child and Adolescent Mental Health Services (CAMHS) services from March 2013; and 18 weeks referral to treatment for Psychological Therapies from December 2014.

14. Reducing the need for emergency hospital care, NHS Boards will achieve agreed reductions in emergency inpatient bed days rates for people aged 75 and over between 2009/10 and 2011/12 through improved partnership working between the acute, primary and community care sectors.

15. To improve stroke care, 90% of all patients admitted with a diagnosis of stroke will be admitted to a stroke unit on the day of admission, or the day following presentation by March 2013.

16. Further reduce healthcare associated infections so that by March 2013 NHS Boards’ *staphylococcus aureus* bacteraemia (including MRSA) cases are 0.26 or less per 1000 acute occupied bed days; and the rate of *Clostridium difficile* infections in patients aged 65 and over is 0.39 cases or less per 1000 total occupied bed days.

17. To support shifting the balance of care, NHS Boards will achieve agreed reductions in the rates of attendance at A&E between 2009/10 and 2013/14.

4. **SUMMARY OF IMPLICATIONS**

   (a) **Single Outcome Agreement/ Service Improvement Plan**
   NHSG will submit items for inclusion in both the SOA and Local Delivery Plan.

   (b) **Policy and Legal**
   None.

   (c) **Financial implications**
   No new implications.

   (d) **Risk Implications**
   No new implications.

   (e) **Staffing Implications**
No new implications.

(f) **Property**
No new implications.

(g) **Equalities**
No new implications.

(h) **Consultations**
Within the Moray Management Group - CHSCP

5. **CONCLUSION**

5.1 NHSScotland have published 2011/12 HEAT targets.
5.2 NHS Grampian will set trajectories in line with guidance regarding Local Delivery Plans to track progress against the HEAT targets.

Author of Report: Mr Andrew Fowlie
Background Papers: NHSScotland Local Delivery Plan Guidance
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