

Building Repairs and Maintenance

The Asset Management Working Group provided a report to the Administration Group on 7th April outlining options for the future budgetary requirements for repairs and maintenance. A copy of the report is in the Members library. The Administration Group agreed to include Option 3 which “complies with legislation. Meets most service requirements. Reduces backlog maintenance.” And requires an annual increase in the budget of £440,000. The Group also agreed to review the budget again once the Council has a clear direction for the modernisation of office accommodation.

A report also provided in respect of maintenance for school buildings and it was agreed to allocate an additional £150,000 to this budget. The report is also in the Members library.

The increases referred to above will be part implemented in 2008/09 and fully implemented in 2009/10.