

NATIONAL PRIORITIES

The Concordat identifies a number of priorities that will have financial implications for the Council during the four year period.

1. Areas where further work is required to estimate the cost implications:
 - Class Size Reduction
 - Expanding Pre-School Provision
 - Free School Meals
 - Vocational Skills
 - Kinship Care

2. Areas covered under local priorities:
 - Carers Support

3. Areas where cost implications have been estimated:
 - Free Personal Care - £45,000 in addition to annual inflationary increase
 - Improving Care Home Quality - £82,000 in addition to annual inflationary increase.

The assumption for the Four Year Financial Plan is that the cost of items listed under 1 and 3 above, will be contained within the Budget allocation on **APPENDIX 1** for "Government Priorities".