

Appendix 1

Performance against milestones due for completion by December 2009

Local Outcome	Number of Key Actions	Number of milestones DUE for completion by Qtr 4, Mar 2010	Number of milestones DUE for completion by Qtr 3, Dec 2009	Progress 0-25%	Progress 26-50%	Progress 51-75%	Progress 76-100%
National Outcome 1 - We live in a Scotland that is the most attractive place for doing business in Europe.							
Maintain the rate of business start ups <i>(Wealthier and Fairer Strategic Group)</i>	2	24	18	1	1		16
Businesses in Moray will grow GVA <i>(Wealthier and Fairer Strategic Group)</i>	2	21	16		3	1	12
Moray will benefit from an improved and safer transportation infrastructure <i>(Wealthier and Fairer Strategic Group)</i>	3	26	19	2	1		16
People will be able to access sustainable transport <i>(Greener Strategic Group)</i>	3	24	15	3			12
National Outcome 2 - We realise our full economic potential with more and better employment opportunities for our people.							
People in Moray will have access to better paid employment <i>(Wealthier and Fairer Strategic Group)</i>	3	38	29	2	2		25
National Outcome 3 - We are better educated, more skilled and more successful, renowned for our research and innovation.							
The community will develop and improve their learning and qualifications <i>(Smarter Strategic Group)</i>	1	7	6		2		4
More young people will remain in learning post-16 <i>(Smarter Strategic Group)</i>	1	10	7			1	6

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National Outcome 4 - Our young people are successful learners, confident individuals, effective contributors and responsible citizens.							
More young people will succeed in school (Curriculum for Excellence) <i>(Smarter Strategic Group)</i>	2	14	11		1	1	9
More young people will develop to be successful adults <i>(Smarter Strategic Group)</i>	1	23	18	3	1	2	12
National Outcome 5 - Our children have the best start in life and are ready to succeed.							
More young children in Moray will thrive <i>(Smarter Strategic Group)</i>	2	17	14	1		1	12
National Outcome 6 - We live longer, healthier lives.							
An increased number of people in Moray will be active in improving their own health <i>(Healthier Strategic Group)</i>	3	12	9				9
An increased number of elderly and vulnerable people will be able to sustain an independent quality of life <i>(Healthier Strategic Group)</i>	4	22	17			1	16
The impact of alcohol and substance misuse in Moray will reduce <i>(Healthier Strategic Group)</i>	3	27	22			1	21
National Outcome 7 - We have tackled the significant inequalities in Scottish Society.							
Inequalities in Moray will be addressed <i>(Community Planning Board)</i>	3	57	42	4	5	2	31
National Outcome 8 - We have improved the life chances for children, young people and families at risk.							
Life chances for children, young people and families at risk in Moray will improve <i>(Smarter Strategic Group)</i>	3	42	27	1	1	3	22

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Child protection services in Moray will improve (<i>Smarter Strategic Group</i>)	2	33	25	3	1	2	19
National Outcome 9 – We live our lives safe from crime, disorder and danger.							
There will be a reduction in alcohol related offending in Moray (<i>Healthier Strategic Group</i>) (<i>Safer and Stronger Strategic Group</i>)	1	9	7				7
National Outcome 10 – We live in well-designed, sustainable places where we are able to access the amenities and services we need.							
More people in Moray will have access to affordable housing (<i>Safer and Stronger Strategic Group</i>)	2	17	12				12
Homeless people will be provided with appropriate accommodation (<i>Safer and Stronger Strategic Group</i>)	1	11	8				8
National Outcome 11 – We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.							
Our community will be resilient to emergencies (<i>Safer and Stronger Strategic Group</i>)	2	8	6		1		5
National Outcome 12 - We value and enjoy our built and natural environment and protect it and enhance it for future generations.							
Residents and businesses will be protected against potential flood damage (<i>Greener Strategic Group</i>)	1	8	7		1		6
National Outcome 14 – We reduce the local and global environmental impact of our consumption and production.							
The level of recycling and composting will continue and waste which is landfilled reduced (<i>Greener Strategic Group</i>)	1	8	6	1			5
Carbon and climate change (<i>Greener Strategic Group</i>)	3	15	9	2			7

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National Outcome 15 – Our public services are high quality, continually improving, efficient and responsible to local people’s needs.							
Efficiencies (Community Planning Board) (Safer and Stronger Strategic Group)	2	22	17	2			15
Total	51	495	367	25	20	15	307