

## SOA Local Delivery Plans 2009-10 – Quarter 3 updates

### Community Planning Board Key Actions

Community Planning Board			
Local Outcome: Inequalities in Moray will be addressed			
Key Action	Due Date	Latest Note	Progress
Implement Fairer Scotland Fund	31 Mar 2010	<p>2 milestones from 5 have been 100% achieved during quarter 3 - all other with the exception of setting poverty indicators expected to be fully achieved by Q4. Explanation in relation to the poverty indicators is provided. However, the team are working on an analysis of the SIMD 2009 which can be utilised to inform ongoing actions in relation to tackling deprivation including future SOA outcomes and actions and are also involved with a piece of work through the Tackling Poverty Rural network (Poverty Indicators sub group) in establishing more accurate measurements of rural poverty in partnership with other rural local authorities. The outcome of this work will be the production of a report which will be widely disseminated and read, aiming to collate current thinking on rural indicators and to identify a programme of activity to effect change. It is hoped that this report will be a springboard to further targeted action by practitioners.</p> <p>Financial inclusion activity is making rapid progress following the approval of the Strategy by the CPP Board and to expect that actions will be underway by the end of Q4.</p> <p>The Employability service is operational and will be targeting the top 5 most deprived areas in Moray. In Q4 more data will be gathered to identify the impact this service has had on tackling the deprived areas.</p> <p>The Moray Assisted Recruitment Scheme is still expected to be implemented by 1<sup>st</sup> May subject to confirmation of funding.</p> <p>Funded projects through the rolling programme have started – 9 have now been awarded funding with 5 now started.</p>	66 %
Implement Social Inclusion Strategy	31 Mar 2010	<b>The Social Inclusion Strategy has not been reviewed as expected however, actions are underway currently to undertake a review of the Strategy in Q4 and new action plan will follow for 2010/2011. Other actions and milestones are noted in the FSF delivery plan.</b>	46 %
Implement Council Single Equality Scheme	31 Mar 2010	The draft Single Equality Scheme was submitted for consultation in December to the recently formed Corporate Equalities Forum.	71 %

Community Planning Board Local Outcome: Efficiencies			
Key Action	Due Date	Latest Note	Progress
The Community Planning Partnership will deliver positive outcomes and be accountable to the community	31 Mar 2010	<p>A report on the Operational Groups review was submitted to the Community Planning Board meeting in November. The Board remitted a further review to be undertaken by each theme group to confirm if the group was still required and to identify outcomes of each local operational group. This work is being undertaken during quarter 3 and is hoped to be completed by the next Community Planning Board meeting in March 2010.</p> <p>A draft Corporate Governance statement was submitted to the Community Planning Board meeting in November. It was remitted to individual partners to discuss the contents within respective organisations and report back to the next meeting.</p> <p>A draft scheme of delegation for the Community Planning Board will be progressed once the governance statements are agreed. It is anticipated that this will take place during quarter 4.</p> <p>A draft Performance Management Framework/ Public Performance Reporting Strategy will be progressed once governance statements are agreed.</p> <p>The final Risk Register was finalised in December but it still requires final approval. Therefore it will be completed in quarter 4.</p>	79 %
Agencies will work together and individually to improve services	31 Mar 2010	<p>The design stage on 2 strands of DBS programme are now complete and were reported to the Policy &amp; Resources Committee in December 2009. The PSIF assessments are making good progress and the overall completion date has now changed to the end of 2010 from May 2011 on original plan. Monitoring reports on local delivery action plans, service standards, service outcomes and statutory indicators have began being reported to committee. Cycle 3 included service committee cycle included monitoring reports on Service Standards, Service Outcomes and SPIs. Monitoring information was submitted to Moray Performs Board meeting in December 2009.</p>	72 %