

## APPENDIX 3

SUMMARYMAJOR HARBOUR WORKS 1996 – 2010

HARBOUR	MORAY COUNCIL COSTS	GRANTS FROM HIE,LEC, PESCU,EU	SHIPYARD CONTRIBUTION	TOTAL
Buckie	£813,000	£384,000	£70,000	£1237,000
Burghead	£262,000	£168,000	-	£430,000
Cullen	-	£20,000	-	£20,000
Findochty	-	-	-	-
Hopeman	£129,000	£214,000	-	£343,000
Portknockie	-	£20,000	-	£20,000
Moray Harbours Forshore Project (Cullen, Hopeman, Portknockie)	£45,000	£95,000	-	£140,000
<b>Total</b>	<b>£1249,000</b>	<b>£851,000</b>	<b>£90,000</b>	<b>£2190,000</b>

**WORKS RELATED TO BUCKIE SHIPYARD**

<b>YEAR</b>	<b>SCHEME</b>	<b>MORAY COUNCIL COSTS</b>	<b>GRANTS FROM HIE, LEC, EU OR PESCA</b>	<b>SHIPYARD CONTRIBUTION</b>	<b>SCHEME TOTAL</b>
1997	Shortening of No 4 Pier	£42,000	£60,000	£20,000	£122,000
1999	Replacement of Slipway	£353,000	£101,000	£50,000	£504,000
2003	Strengthening Commercial Road	£35,000	-	-	£35,000
2002	Works Within the Shipyard	£14,000	-	-	£14,000
	<b>TOTAL</b>	<b>£444,000</b>	<b>£161,000</b>	<b>£70,000</b>	<b>£675,000</b>

**OTHER CAPITAL WORKS**

<b>YEAR</b>	<b>BUCKIE</b>	<b>MORAY COUNCIL COSTS</b>	<b>GRANTS FROM HIE, LEC, EU OR PESCA</b>	<b>SHIPYARD CONTRIBUTION</b>	<b>SCHEME TOTAL</b>
1998	Replacement of Pilot Boat	£95,000	-	-	£95,000
1998	Construction of Cargo Sheds	£214,000	£193,000	-	£407,000
2003	Upgrade of Pier Lighting	£23,000	-	-	£23,000
2007	Security Measures	£37,000	-	-	£37,000
	<b>TOTAL</b>	£369,000	£193,000	-	£562,000
	<b>BUCKIE TOTAL</b>	£813,000	£354,000	£70,000	£1237,000

<b>YEAR</b>	<b>BURGHEAD</b>	<b>MORAY COUNCIL COSTS</b>	<b>GRANTS FROM HIE, LEC, EU OR PESCA</b>	<b>SHIPYARD CONTRIBUTION</b>	<b>SCHEME TOTAL</b>
2002	North Pier Sheet Piling	£55,000	-	-	£55,000
2006	Recessed Ladders	£25,000	-	-	£25,000
2007	North Quay Environmental Improvement	£183,000	£168,000	-	£351,000
	<b>TOTAL</b>	<b>£262,000</b>	<b>£168,000</b>	<b>-</b>	<b>£430,000</b>

<b>CULLEN</b>					
1997	Pontoon Installation (14 berths)	-	£20,000	-	£20,000

<b>FINDOCHTY</b>					
	Nil.	-	-	-	-

	<b>HOPEMAN</b>				
2008	Pontoon Installation (40 berths)	£129,000	£214,000	-	£343,000

	<b>PORTKNOCKIE</b>				
2001-2003	North Pier Pontoon Installation (8 berths)	-	£20,000	-	£20,000
	<b>GENERAL</b>				
2005	Environmental Improvements (MHFP) Cullen, Hopeman and Portknockie	£45,000	£95,000	-	£140,000