

SOA Local Delivery Plans 2009-10 – Quarter 4 updates

Healthier Key Actions

Healthier Alcohol and Substance Misuse			
Title	Due Date	Latest Note	Progress
Implementation of substance misuse strategy	31 Mar 2010	MADP has developed its first Strategy which was made available locally on the 22 February and will be formally launched on the 26 April. The delivery plan had been developed and implemented and is in the process of being evaluated. The ADP is meeting the identified trajectory in reducing problem drug users and providing faster and shorter access to services. ABI delivery is slow; however a risk management group is now accelerating the amount of people processing through the system.	100 %
Redesign local substance misuse services	31 Mar 2010	All drug and alcohol services have been evaluated through needs assessment and through contract inspection. The opportunity for consolation has been inbuilt into the new ADP framework. MADP have worked with the Scottish Network for Families Affected by Drugs and the Scottish drugs Forum to provide better and more valuable service user consultation. The implementation of the Finance and Commissioning Sub-group has ensured that the ADP has robust accountability and governance regarding finance. The ADP is meeting the identified trajectory in reducing problem drug users and providing faster and shorter access to services.	100 %
Evaluate clinical/social outcomes for service users	31 Mar 2010	Full evaluation published in September 2009 and is giving direction to ADP in Moray. Pathways for service users will be monitored and measured now that the ADP has developed a local Strategy, Delivery Plan and Commissioning Plan. Also the introduction of the Performance Management framework will ensure that we can better measure pathways. A comprehensive structure is now in place to manage performance. Although the ADP has managed to benchmark against all but one of the identified areas, it has not been possible to carryout a similar exercise with Dumfries and Galloway. This will be taken forward in the new financial year.	100 %

Healthier Elderly and Vulnerable			
Title	Due Date	Latest Note	Progress
Improve support to carers	31 Mar 2010	32 week target has been achieved and, subject to confirmation final year end figures, the 64 week target has been achieved. For quarter 4, of the 56 carer reviews completed (96%) said that they were satisfied with their involvement in the design of the care package and who felt supported and capable to continue in their role as a carer.	100 %
Expand preventative and anticipatory care	31 Mar 2010	Falls Group established and education sessions delivered to groups of Older People and professionals. Nutritional training and improvement programme developed and joint work established between dieticians, home care and care homes. During 2009-10 an average of 782 service users received personal care at home (target was 831). - During 2009-10 an average of 297 service users 65+ received 10+ hours of home care compared with 228 in 2007/08 (target 265).	100 %

		There is evidence that an increased number of older people have been supported to live independently at home.	
Improving pathways	31 Mar 2010	Grampian discharge Policy and Procedure implemented. Effective utilisation of Scottish Patients at Risk of Readmission and Admission (SPARRA) data used to support care case management of elderly and vulnerable people in Moray. Intensive re-enablement programme in their home environment for people over 65 attending A&E implemented. Implement home from hospital programme. Roll out home from hospital team throughout Moray to provide early supported discharge at home with a flexible, enabling approach which will enable older people to remain independent and living at home.	100 %
Adult support and protection	31 Mar 2010	Grampian Interagency Adult Protection Policy launched. Independent Chair and dedicated support officer appointed. Training needs analysis for all agencies involved in supporting vulnerable adults conducted. Training plan developed. It is too early to determine the impact that the work has had in relation to front line service delivery. During the forthcoming financial year an evaluation will be conducted to determine the value added by the formation of Moray adult protection group and changes to policy and procedure that have been implemented.	92 %

Healthier Improvement of own Health

Title	Due Date	Latest Note	Progress
Increase the number of people in Moray to achieve and maintain a healthy weight	31 Mar 2010	To date an average baseline for obesity in Moray has been established. Health intelligence data has also identified communities (as per GP practice) where there are higher prevalence's of obesity. A local multi-agency Healthy Eating and Active Living Strategy Group has been established, strategic goals include changing the culture in families and communities so that healthy eating and active living becomes habitual. NHS Grampians Healthy Eating and Active Living Strategic Framework key priorities include the development and implementation of child and adult obesity pathways; delivery of lifestyle interventions for disadvantaged groups/communities; support for NHS Grampian staff to achieve and maintain a healthy weight and support for partners in the public and voluntary sector to address the wider determinants of obesity.	80 %
Reduce impact of tobacco on Moray population	31 Mar 2010	Baseline for smoking for the previous three years established. Moray Local Tobacco Alliance established. Moray Local Tobacco Alliance Action Plan developed and implemented. Development and implementation of Local Smoking Cessation Workforce Training Plan. COPD prevalence has increased 2006-09 from 1.40 to 1.52% Cancer prevalence has increased 2006-09 from 0.95 to 1.24% Smoking prevalence has increased 2006-09 from 20.7 to 24.52%	100 %
Reduce impact of long term conditions on the Moray population	31 Mar 2010	Average baseline for long term conditions for the previous three years established. Local Long Term Conditions Steering and Stakeholder Groups established. Local Long Term Conditions Programme Plan developed and implemented. Development and implementation of Local Long Term Conditions Workforce Training Plan. To enable and support people with long term conditions in Moray to be active in improving their own health. To reduce the impact of long term conditions on the Moray population. From October 2007 to August 2009, Moray hospital episodes for long term conditions increased marginally by 0.9%. Over the same period, bed days for long term conditions decreased by 14% Long term conditions prevalence can be measured via the General Practice Quality & outcomes Framework. From 2006-09 prevalence figures were as follows: Diabetes +15.2%	82 %

		Hypertension +10.5% CHD +2.3% COPD +8.6% Asthma +1.6% Heart Failure -19.8%	
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**Healthier; Safer & Stronger
Reduction in alcohol related offending**

Title	Due Date	Latest Note	Progress
Reduction in alcohol related offending in Moray	31 Mar 2010	Report on Problem Profile Serious and Violent Crime Moray Division 2008/09 completed and produced. Operation Avons carried out in targeted areas. Campaign targeting adult alcohol related offending. Summer Violence Reduction campaign through utilising Taxi Marshalls and awareness raising posters. Run a Safer Streets campaign. Using an analysis of the problem activities throughout the year have been intelligence lead resulting in focused work towards violence and antisocial behaviour. During the past year Grampian Police, Moray Division have engaged with other partners in order to jointly tackle and reduce the level of alcohol related crime. Based on the current statistics for Serious and Violent Crime & Antisocial Behaviour related offences is having a positive effect with a reduction across all areas. That said accused persons under the influence of alcohol continue to commit the majority of those offences.	98 %