

**ALLOCATIONS FROM PROVISIONS****Provision for Contingencies and Inflation**

	£000s	£000s
Balance at 31 October 2007		1,152
Teachers Pay Awards	68	
Anniversary Increments	89	
LESS reduction in Police Board Requisition	(238)	
Maximum to Basic Point of Scale	(15)	
Cost of Chartered Teachers (previously funded)	(62)	

Balance at 31 January 2008		1,310
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**Scottish Executive Notional Funding**

	£000s	£000s
Balance at 31 <sup>st</sup> October 2007		956
Waste Management	218	
Community Care	48	
Legal Trainees/Paralegals	11	
Pre School Cost Floor (balance not required)	(77)	
Animal Feedstuffs	(11)	
Elections/STV	(99)	
Copyright	(8)	

Balance at 31 <sup>st</sup> January 2008		874
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**Additional Revenue Support Grant Allocated**

Pre School Cost Floor	189	
Corporate Parenting	26	
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	215	
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