

APPENDIX 3

PROVISIONS TO BE DRAWN DOWN

	£000s	£000s
Bus Services		30
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ADDITIONAL COSTS REQUIRED

School Estate Development	83	
Supporting People	<u>130</u>	
		213
		=====

SCOTTISH EXECUTIVE NOTIONAL FUNDING

Community Care	200	
Children in Transition	249	
Elections	99	
Copyright	<u>8</u>	
		556
		=====

SAVINGS TO BE ALLOCATED

External Accommodation	50	
Water/Energy Savings	85	
Dufftown Community Centre – Withdrawn	12	
Public Conveniences – Withdrawn	50	
Car Park Charges - Withdrawn	<u>40</u>	
		237
		=====

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