

DEPARTMENT: EDUCATIONAL SERVICES

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
1.	SWIMMING POOLS Swimming Adult Swim Splash and Dash Moray student aged 16+ Junior Swim aged 0 - 15 Junior Swim (Under 16) Junior Swim (Under 4) Family Swim Ticket (2 Adults and 3 Children) Unemployed Unemployed Swim (Peak Time) Unemployed Swim (Off-Peak Time) Over 60's Over 60's (Resident in Moray) Registered Disabled – one carer Aqua-Aerobics Aqua Aerobics Block (6 weeks)	£2.00 £1.50 £1.00 Free £5.50 £1.00 Free £1.00 £0.50 Free £2.00 £12.00	£2.50 £1.75 £1.75 £1.25 £1.25 £1.25 £7.50 £1.50 £1.50 Free £1.50 £1.00 Free £1.00 £1.00 Free £2.50 £15.00	January 2006	
2.	Swim Saver Cards Adult Swim and Save Card (11 swims) Junior Swim and Save Card (11 swims) Adult / Teenage Session Card (11 swims) Secondary School Staff Lunch Card (6 swims)	£17.00 £9.00 £12.50 £3.00	£20.00 £11.00 £14.00 £5.00		
3.	Quarterly Season Swim Ticket Adult Junior	£40.00 £20.00	£50.00 £25.00		

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4.	Swimming Lessons Adult Lesson Adult Lesson (6 sessions) Junior Lesson Junior Lesson (8 weeks) Adult and Child Card	£2.00 £10.00 £1.85 £14.75 £10.00	£2.50 £15.00 £2.50 £20.00 £15.00	January 2006	
5.	Spectators Adult and Junior	£0.10	£0.10		
6.	Pool Hire General (Buckie, Forres, Keith) General (Lossiemouth) General (Speyside) Club Hire (Buckie, Forres, Keith) Club Hire (Lossiemouth) Club Hire (Speyside)	£50.00 £40.00 £30.00 £25.00 £20.00 £15.00	£50.00 £50.00 £50.00 £25.00 £25.00 £25.00		
7.	Health Suite Sauna & Steam	Admission cost to facility entitles free use of health suite	As left		

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8.	Fitness Rooms			January 2006	
	Use Induction course	£10.00	£10.00		
	Adult (One Hour)	£2.00	£2.50		
	Adult (Half Hour)	£1.50	£2.00		
	Junior (One Hour)	£1.50	£2.00		
	Junior (Half Hour)	£1.00	£1.50		
	Over 60's (One Hour)	£1.50	£2.00		
	Over 60's (Half Hour)	£1.00	£1.50		
	Registered Disabled (One Hour)	£1.50	£2.00		
	Registered Disabled (Half Hour)	£1.00	£1.50		
	Fitness Assessment	£15.00	£15.00		
	Referrals/Exercise Prescription (One Hour)	£1.50	£1.50		
	Circuit Training	£2.00	£2.00		
	Moray Active Multi-Use Card:				
	Adult	£50.00	£50.00		
	Junior	£37.50	£37.50		
	Over 60s	£37.50	£37.50		
	Registered Disabled	£37.50	£37.50		

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	OUTDOOR SPORTS			January 2006	
9.	Multi-Sports Area				
	Peak (June-August)				
	Court Hire (1 Unit) 1 hour	£4.00	£4.00		
	Court Hire (Block Booking) 12 x 1 hour	£36.00	£36.00		
	Off-Peak (September-May)				
	Court Hire (1 Unit) 1 hour	£2.00	£2.00		
	Court Hire (Block Booking) 12 x 1 hour	£18.00	£18.00		
10.	Pavilions and Playing Fields				
	Adult Teams Per Game	£16.00 plus VAT	£18.00 plus VAT		
	Juvenile Teams (Under 16) Per Game	Free	Free		
	Pavilion Use Only				
	Adult Groups - 90 Minutes	£12.00 plus VAT	£12.00 plus VAT		
	Juvenile Groups - 90 Minutes	Free	Free		
	Electricity (Power Card) - 1 Hour	£4.00	£4.00		

LETTING OF EDUCATION ESTABLISHMENTS AND COMMUNITY EDUCATION CENTRES

There are three main groups of accommodation, as follows:

Group 1: classrooms and other areas of similar size, sports fields without changing rooms and hard standing.

Group 2: all small and medium sized halls, gyms and other areas of similar size

Group 3: assembly halls (secondary schools), games halls and sports fields with changing rooms

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
11.	<p>Community Rates Letting charges per unit of accommodation</p> <p>Junior Groups Group 1 - Mon-Fri Group 2 - Mon-Fri Group 3 - Mon-Fri Group 1 - Sat and Sun Group 2 - Sat and Sun Group 3 - Sat and Sun</p> <p>Adult Groups Group 1 - Mon-Fri Group 2 - Mon-Fri Group 3 - Mon-Fri Group 1 - Sat and Sun Group 2 - Sat and Sun Group 3 - Sat and Sun</p> <p>Notes: Use of pitches for juveniles will be free of charge.</p>	<p>£2.35 per hour £2.80 per hour £3.50 per hour £2.50 per hour £3.10 per hour £3.85 per hour £4.05 per hour £4.70 per hour £5.65 per hour £4.45 per hour £5.20 per hour £6.20 per hour</p>	See below	April 2007	

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
	<p>Concessionary Rates</p> <p>Junior/Over 60s Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p> <p>Mixed Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p> <p>Adult Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p>		<p>£2.50 per hour £5.00 per hour As above plus caretaker costs</p> <p>£3.50 per hour £7.00 per hour As above plus caretaker costs</p> <p>£4.50 per hour £9.00 per hour As above plus caretaker costs</p>	<p>April 2007</p>	<p>To standardise charges across sport and leisure facilities, community centres, schools and halls.</p>

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
12.	<p>Standard Rates (a) Normal Letting Charges Group 1 - Mon-Fri Group 2 - Mon-Fri Group 3 - Mon-Fri Group 1 - Sat and Sun Group 2 - Sat and Sun Group 3 - Sat and Sun (b) The lower letting charge will apply for each additional unit of accommodation required during any one let. Group 1 - Mon-Sun Group 2 - Mon-Sun Group 3 - Mon-Sun (c) It may be possible to negotiate separate rates for lets in excess of eight hours and/or for more than one day consecutively.</p> <p>Junior/Over 60s Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p> <p>Mixed Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p> <p>Adult Groups Group 1, 2 Monday – Friday up to 10 pm Group 3 Monday – Friday up to 10 pm Weekends and after 10 pm Monday - Friday</p>	<p>£7.25 per hour £10.00 per hour £15.75 per hour £8.00 per hour £11.00 per hour £17.20 per hour</p> <p>£4.30 per hour £4.30 per hour £6.40 per hour</p>	<p>See below</p> <p>Remove lower letting charge</p> <p>£5.00 £10.00 As above plus caretaker costs</p> <p>£7.00 £14.00 As above plus caretaker costs</p> <p>£9.00 £18.00 As above plus caretaker costs</p>	April 2007	To standardise charges across sport and leisure facilities, community centres, schools and halls.

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13.	Commercial Rates Group 1 - Mon-Fri Group 2 - Mon-Fri Group 3 - Mon-Fri Group 1 - Sat & Sun Group 2 – Sat & Sun Group 3 – Sat & Sun	£13.65 per hour £17.85 per hour £22.00 per hour £16.00 per hour £20.50 per hour £25.00 per hour	Not applicable		No commercial use of schools or community centres
14.	MORAY MUSIC CENTRE Large Rehearsal Room Community Rate Private Rate Commercial Rate	£6.90 per hour £13.95 per hour £27.15 per hour	Delete all charges	April 2007	Change of use – Moray Music Centre to be used for office accommodation
15.	Small Rehearsal Room Community Rate Private Rate Commercial Rate	£4.50 per hour £13.95 per hour £27.15 per hour			
16.	Recording Studio and Rehearsal Room Community Rate Private Rate Commercial Rate	£16.95 per hour £28.25 per hour £39.50 per hour			
17.	CULLEN RESIDENTIAL CARE School and Youth Groups with Moray and Former GRC - Per night per person Adult Groups and Other Youth Groups - Per night per person School and Youth Groups with Moray and Former GRC - Minimum daily charge Adult Groups and Other Youth Groups - Minimum daily charge	£6.30 £13.10 £99.80 £182.80			

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST INCREASE	REASON FOR PROPOSED CHANGE
18.	LIBRARIES AND INFORMATION SERVICES				
	Adult Fines per week:	£0.30	£0.30	April 2004	
	Maximum per item	£6.60	£6.60	2006	
	People over 60 years	No charge	No charge		
	Requests per item	£0.55	£0.60	April 2006	Increased postage costs As above
	People over 60 years	£0.55	£0.60	April 2006	
	Junior (under 16 years)	No charge	No charge		
	Inter-Library Loan	Cost of Return	As left		
		Postage and Request Charge			
	Reader's Tickets:				
	Replacement Computer Card	£1.20	£1.20	April 2005	
	Cassettes per item	£0.50	£0.50	1997	
	Compact Discs per item	£0.50	£0.50	1997	
	Videos per item	£1.50	£1.50	1997	
	DVDs per item	£2.50	£2.50	2002	
	Junior Story Cassettes	£0.20	No charge	1997	To widen usage as recommended in PLQIM
	Arts Prints	No charge			
	Sale of withdrawn items:				
	Non Fiction	£1.00	£1.00	1998	
	Adult/Junior Fiction	£0.60	£0.60	1998	
	Paperbacks	£0.30	£0.30	1998	
	Cassettes	£0.60	£0.60	1998	
	CDs and Videos	£1.00	£1.00	1998	

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
19.	Photocopies per A4 copy b/w	£0.10	£0.10	1996	
	Photocopies per A3 copy b/w	£0.20	£0.20	1996	
	Photocopies per A4 copy colour	£1.00	£1.00		
	Photocopies per A3 copy colour	£1.50	£1.50		
	Microfilm/fiche per A4 sheet	£0.75	£0.75	April 2006	
	Fax:				
	To send UK (per sheet)	£1.00	£1.00	1997	
	To send overseas (per sheet)	£1.50	£1.50	1997	
	To receive (per sheet)	£0.50	£0.50	1997	
	Internet:				
	Computer printouts	£0.05	£0.05	April 2004	
	Computer printouts (colour)	£0.30		April 2006	
	Heritage searches (per hour)	£20.00	£22.00	April 2005	Inflation & market forces
	Art Exhibitions - Commission on Sales	20% plus VAT	20% plus VAT		
	Elgin Library: Accommodation				
	Meeting Room and Activities Room:				
	Community Use per hour	£5.75	£5.90	April 2007	Inflation
	Private Use per hour	£6.80	£6.95	April 2007	
	Commercial Use per hour: Based in Moray	£12.40	£12.75	April 2007	
Gallery:					
Community Use per hour	£11.45	£11.75	April 2007	Inflation	
Private Use per hour	£13.65	£14.00	April 2007		
Commercial Use per hour: Based in Moray	£33.40	£34.25	April 2007		
For large bookings (£250+) the responsible officer, in consultation with the Director, has discretion to increase/decrease charges by up to 25%.					

REFERENCE	SERVICE	CURRENT CHARGE		PROPOSED CHARGE		DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
20.	Museums Postage and packing will be added at cost and VAT as appropriate					2006	
	Digital Prints:						
	A5		£6.00		£6.00		
	A4		£10.00		£10.00		
	A3		£18.00		£18.00		
	Education/community use up to A4 only		£4.50		£4.50		
	Scanned image on CD						
	Up to A4 original, per image		£11.00		£11.00		
	Up to A3 original, per image		£22.00		£22.00		
	Photography:						
	Minimum fee, inclusive of materials and first 2 hours work		£70.00		£70.00		
	Each additional hour thereafter		£35.00		£35.00		
	Reproduction fees:	UK/EU	World	UK/EU	World		
	Books, CD-ROMs, web sites, magazines, brochures, newspapers	£50	£75	£50	£75		
	Book cover	£100	£150	£100	£150		
	Television/film transmission of an image	£55	£120	£55	£120		
	Calendars (per plate), record sleeves, games, jigsaws, diaries, greeting cards	£80		£80			
	Other media		As advised.		As advised.		
	For educational, not for profit or community use, charges are 25% of above.						
	Television and video facility fees		By negotiation		By negotiation		

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	<p>Standard Rates per hour Room/small hall/kitchen 6am – midnight Mon - Fri Large hall – 6am – midnight Monday - Friday Weekends and midnight – 6am Monday - Friday</p> <p>Mixed Groups Room/small hall/kitchen 6am – midnight Mon - Fri Large hall – 6am – midnight Monday - Friday Weekends and midnight – 6am Monday - Friday</p> <p>Adult Groups Room/small hall/kitchen 6am – midnight Mon - Fri Large hall – 6am – midnight Monday - Friday Weekends and midnight – 6am Monday - Friday</p> <p>Commercial Rates per hour Room/small hall/kitchen 6am – midnight Mon - Fri Large hall – 6am – midnight Monday - Friday Weekends and midnight – 6am Monday - Friday</p>		<p>£5.00 £10.00 As above plus caretaker costs</p> <p>£7.00 £14.00 As above plus caretaker costs</p> <p>£9.00 £18.00 As above plus caretaker costs</p> <p>£16.00 £27.00 As above plus caretaker costs</p>		

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22.	Elgin Town Hall		See below	April 2007	
	Meeting Room/Training Centre - Community Rate ph	£4.05			
	Meeting Room/Training Centre - Standard Rate ph	£7.25			
	Meeting Room/Training Centre - Commercial Rate ph	£16.20			
	Lounge - Community Rate per hour	£4.55			
	Lounge - Standard Rate per hour	£8.10			
	Lounge - Commercial Rate per hour	£16.60			
	Supper Room - Community Rate per hour	£7.10			
	Supper Room - Standard Rate per hour	£14.30			
	Supper Room - Commercial Rate per hour	£21.25			
	Main Hall - Community Rate per hour	£7.95			
	Main Hall - Standard Rate per hour	£16.50			
	Main Hall - Commercial Rate per hour	£54.65			
	Kitchen (Main) - Community Rate per hour	£4.55			
	Kitchen (Main) - Standard Rate per hour	£8.85			
	Kitchen (Main) - Commercial Rate per hour	£13.45			
	Kitchen (Lounge) - Community Rate per hour	£3.55			
	Kitchen (Lounge) - Standard Rate per hour	£6.10			
	Kitchen (Lounge) - Commercial Rate per hour	£11.35			

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
	<p>Concessionary rates per hour</p> <p>Junior/Over 60s Groups Room/lounge/kitchens 6am – midnight Mon - Fri £2.50 Supper Room – 6am – midnight Monday - Friday £5.00 Main Hall – 6am – midnight Monday - Friday £6.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p> <p>Mixed Groups Room/lounge/kitchens 6am – midnight Mon - Fri £3.50 Supper Room – 6am – midnight Monday - Friday £7.00 Main Hall – 6am – midnight Monday - Friday £8.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p> <p>Adult Groups Room/lounge/kitchens 6am – midnight Mon - Fri £4.50 Supper Room – 6am – midnight Monday - Friday £9.00 Main Hall – 6am – midnight Monday - Friday £10.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p>				

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
	<p>Standard rates per hour</p> <p>Junior/Over 60s Groups Room/lounge/kitchens 6am – midnight Mon - Fri £5.00 Supper Room – 6am – midnight Monday - Friday £100 Main Hall – 6am – midnight Monday - Friday £12.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p> <p>Mixed Groups Room/lounge/kitchens 6am – midnight Mon - Fri £7.00 Supper Room – 6am – midnight Monday - Friday £14.00 Main Hall – 6am – midnight Monday - Friday £16.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p> <p>Adult Groups Room/lounge/kitchens 6am – midnight Mon - Fri £9.00 Supper Room – 6am – midnight Monday - Friday £18.00 Main Hall – 6am – midnight Monday - Friday £20.00 Weekends and midnight – 6am Monday - Friday As above plus caretaker costs</p>				

REFERENCE	SERVICE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE
	Day Rate (All rooms)- Community Rate	£235.00	See below		
	Day Rate (All rooms) – Concessionary Rate		£240.00		
	Day Rate (All rooms) - Standard Rate	£235.00	£250.00		
	Stage Lighting (per let) - Community Rate	£17.95	£18.50		
	Stage Lighting (per let) - Standard Rate	£23.60	£24.50		
	Stage Lighting (per let) - Commercial Rate	£29.50	£30.50		
	Specialist Sound (per let) - Community Rate per hour	£35.20	£36.00		
	Specialist Sound (per let) - Standard Rate per hour	£40.45	£41.50		
	Specialist Sound (per let) - Commercial Rate per hour	£45.70	£47.00		
	Caretaker Services	Charges at staff wage actual cost			

NOTE: There is a £250 non-refundable deposit and a 50% surcharge on the Commercial rate for all commercial disco/dance events. A non-refundable deposit of 25% is required for all other commercial lets.

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23.	COMMUNITY CENTRES				
	Adults	£1.70	£2.00	April 2007	
	Moray Student ages 16+		£1.50		
	Junior aged 5 - 15		£1.00		
	5 years - 12 years	£0.80	See above	April 2007	
	12 years - 17 years	£1.00	See above	April 2007	
	Junior aged 0 - 4s	Free	Free	2001	
	Over 60s	Free	£1.00	2001	
	Over 60s admission card (10 admissions)	N/A	£5.00	New charge	
	Registered Disabled – one carer	Free	Free	2001	
	Registered Unemployed	Free	See below	2001	
	Registered Unemployed (evenings and weekends)		£1.00		
	Registered Unemployed (weekdays up to 6pm)		Free		
	Family Ticket (up to 2 adults and 3 children)	£4.50		April 2007	
24.	INSTRUMENTAL INSTRUCTION				
	Group Instruction	£171 per annum	£171 per annum	August 2004	
	Individual Instruction	£258 per annum	£258 per annum	August 2004	
	Moray Music Centre	£2.60 per week	£2.60 per week	August 2004	
	SCHOOL MEALS				
25.	Primary School Meals	£1.80	£1.85	April 2007	
	Secondary School and Adult Meals	£1.90	£1.95	April 2007	

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