

HARBOUR MAINTENANCE BUDGET 2008/09**BUCKIE**

General maintenance	£ 9,750
Diving inspection	5,750
Cargo and maintenance	500
CCTV maintenance	500
Ladder maintenance	1,500
Pilot boat maintenance	4,000
Alterations to leading lights	500
Repairs to Fishmarket amenities	500
Pier No 2 – contribution to Icehouse demolition/inspection works	10,000
West Pier – concrete repair below MLWS	10,000
Pier No 2 – replace lighting following demolition or Icehouse	12,500
	£55,500

BURGHEAD

General maintenance	£ 9,000
Diving inspection	3,000
Pilot boat maintenance	1,250
	£13,250

CULLEN

General maintenance	£1,750
Pontoon maintenance	500
North Pier – remove beacon	3,000
North Pier – underpin blockwork at MHWS	1,800
West Pier – remove electricity supply cabinet	750
	£7,800

FINDOCHTY

General maintenance	£1,750
Diving inspection	2,500
Pontoon maintenance	3,500
Remove 2 No electrical supply cabinets	1,250
	£9,000

HOPEMAN

General maintenance	£ 3,000
Middle Pier – take down undermined pier and shorten	35,000
	£38,000

PORTKNOCKIE

General maintenance	£1,750
Diving inspection	2,250
Pontoon maintenance	1,250
	£5,250

Dredging	£ 70,000
Port Marine Safety Code Review	3,750
Miscellaneous - electrical inspections	3,625
- oil pollution	2,000
Development of Harbour Management	10,000

TOTAL BUDGET	£218,175
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