

ALLOCATIONS FROM PROVISIONS**Provision for Contingencies and Inflation**

	£000s	£000s
Balance at 31 January 2008		1,310
Maximum to Basic Point of Scale	18	
Anniversary Increments	130	
Schools Single Status appeals	66	
Chartered Teachers	9	
Procurement	51	

Balance at 31 March 2008		1,036 =====

Additional Costs

	£000s	£000s
Balance at 31 January 2008		233
Sheltered Housing service level agreements	70	

Balance at 31 March 2008		163 =====

Scottish Executive Notional Funding

	£000s	£000s
Balance at 31 st January 2008		874
Elections/STV	99	
Community Care	19	
Pre School Cost Floor (balance not required)	(14)	

Balance at 31 st March 2008		770 =====