

ICT Action Plan 2007/08 – Project Progress Summary

Ref	Project	Progress
1	Rationalise email service	100%
2	eShop	100%
3	Online Bookings	100%
4	Transport Application Management System	100%
5	E-Mail migration and rationalisation	100%
6	Server and Storage Rationalisation	80%
7	Easy Access - Upgrade of Contact Central system	100%
8	Easy Access - Upgrade of eForms system	100%
9	Network Upgrade	100%
10	Easy Access - Upgrade of Content Management System	100%
11	Upgrade of Geographic Information System	100%
12	Upgrade of Court Fines system	100%
13	Business Objects Reporting Tool Upgrade	100%
14	Homecare and Budget Management	100%
15	Peoples Network Upgrade	100%
16	Replacement PFI Contract for ICT in Schools	100%
17	Implement New Planning Bill	100%
18	Upgrade to database for CAPS system	100%
19	Tranman Commitment Accounting	100%
20	Replacement of Billing System	100%
21	Job Costing Migration	100%
22	Card Payments within Tills Management	80%
23	Upgrade of Payroll/Personnel system	70%
24	Archiving Purchasing Information from Financial System	0%
25	Housing Benefit Overpayments	100%
26	Flexible Working	100%
27	Document Management / Workflow	100%
28	Broadband Implementation / Upgrade	100%
29	System Reviews	100%
30	Easy Access - Access Moray Card Developments	100%

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31	Easy Access - Self Service / Electronic Service Delivery	100%
32	Easy Access - Citizen Account	100%
33	Easy Access - Completion of HBEN Contact Centre	100%
34	Easy Access - Additional Services for Contact Centre	100%
35	Easy Access - Additional Channels for Contact Centre	100%
36	Absence Management	100%
37	Energy Management Interface into Financial System	100%
38	Simplify Vacancy Management process	100%
39	Internal Recharges	100%
40	Electronic Procurement (Pecos) Appraisal	100%
41	Payroll Anniversary Increments	90%
42	Purchase Card Spend interface into Financial System	0%
43	Common Housing Register	100%
44	Data Sharing Partnership for Social Care	100%
45	ePlanning	100%
46	Repairfinder & Interfinder	100%
47	Elections Management	100%
48	Liquor Licensing	100%
49	Roads Asset Management System	100%
	Overall Progress	94%

Assumption: Projects started and subsequently withdrawn from current plan have been recorded as complete and overall progress of 94% calculated using the original 49 projects. Removing the withdrawn projects and calculating the overall progress using just 40 projects produces an overall progress of 93%.