

## Summary

Project	Total Project Cost	ERDF / ESF request	Confirmed Match Funding / Source	Additional Funding required	Additional Funding request from Economic Dev. budget	Comments	TMC priorities
<b>Speyside Community High School</b> - BioMass pilot project	£500,000	£200,000	£85,000 Capital Plan Ed.	£215,000 from sources such as HIE, Scottish Government, TMC,		Further report to the Education & Social Services Committee	Rural Development
<b>Forres Bio-Mass</b> Pilot project in new hospital	£285,000	£114,000	£171,000 NHS				Rural Development
<b>Moray Bio-Energy Centre</b> – Social Enterprise	£329,000	£131,600		£157,400 from sources such as HIE, Big Lottery and Trusts	£40,000 split equally between 2009/10 and 2010/2011		Rural Development Economic Development
<b>Renewable Energy in Community Assets</b> – Solar Panels for Village Halls	£150,000	£60,000		£87,000 from sources such as HIE, Community Energy Company	£ 3000 2008/09		Rural Development
<b>Dependent Care Facility</b> - Multi-functional Mental Health Resource Centre	£200,000	£80,000	£120,000 NHS			Future report to the Education & Social Services Committee	Community Safety Care for Older people

<b>Skills First</b> – Programme for 77 youngsters (14-17yrs)	£135,000	£54,000	£81,00 Ed. Dept. ‘ Determined to succeed budget & schools				Community Safety Educational Attainment
<b>Forres &amp; Speyside Centres</b> - adaptation of three community facilities at the Forres Learning Centre, Speyside High & Rothes Primary School.	£400,000	£160,000	£ 240,000 TMC, Capital Plan – Education Dept.			Further report to the Education & Social Services Committee.	Community Safety Educational Attainment
<b>Findhorn Village Centre</b> – refurbishment of hostel and creation of childcare / training facility	£500,000	£200,000		£290,000 from a range of sources Big Lottery Fund, Trusts	£10,000 2009/10		Rural Development, Economic Development & Tourism
<b>The Moray College Greshop</b> – extension existing small construction training facility	£199,100	£79,640		£93,460 from other sources HIE, Moray College	£26,000 £10,000 - 2008/09, £16,000 - 09/10		Educational Attainment, Rural Development
<b>The More Chances, More Choices</b> – training programme for 120 young people	£196,985	£78,794		£118,191 required from sources such as HIE, College, TMC Ed., Employers Coalition			Educational Attainment, Rural Development
<b>New 50s – Training project for the over 50 years old to set up micro businesses</b>	£82,724	£33,089		£26,250 required from sources such as HIE, Job Centre Plus, College: ££23,385			Rural Development

<b>Out of the Darkness Theatre premises</b> – creating a Theatre Media space	£500,000	£200,000	£10,000 Community Services Dept.	£290,000 from sources such as Lottery, Trusts			Rural Development Economic Development
<b>Out of the Darkness Theatre training</b> project for people with learning disabilities	£86,956	£34,782	£52,176 ODT & Community Services Dept.				Rural Development Economic Development
<b>Glenlivet Mountain Bike Trails</b> – expansion of community facility & creation of business space	£300,000	£120,000		£150,000 from sources such as Crown Estate, HIE, Cairngorm Park,	£30,000 split equally between 2009/10 2010/11		Rural Development Economic Development & Tourism
<b>Tomintoul Experience</b> - adaptation of community facility, which provides base for museum & TIC	£300,000	£120,000	Up to 50% of Development Cost of £15,000 from Cairngorm N.P.A.		£7,500 2008/09 50% of Dev. Cost	Further report to the Environmental Services and Education & Social Services Committees	Rural Development Economic Development & Tourism
<b>Dufftown and Rothes Learning Centres</b> - adaptation of primary school facilities to achieve integrated library and learning centres that will also act as community and community planning resource points	£240,000	£88,800	£151,200 Ed. Dept. Capital Plan				Rural Development Educational Attainment