

ACTION	PROGRESS
<b>Asset Management Planning</b>	
1. Review SEMP	Conditions surveys complete; sufficiency and suitability information up to date
2. Office Accommodation	Being progressed under Designing Better Services
3. Roads Asset Management	Following Scotland wide 3 year programme as far as is possible, aiming for basic Asset Management Plan February 2010
4. Elgin Traffic Management	Tenders awarded for various projects, subject to 10 day period; Traffic Scotland and The Moray Council to report jointly following consultation
5. Fleet	Age profile, costs and down time for all vehicle types analysed
6. Miscellaneous items	Relevant items held by Environmental Services listed
7. Single Outcome Agreement	Capital programme items linked to Single Outcome Agreement – see Appendix C
8. Timescale for Asset Management Plans for ICT	To be established
9. Planned Maintenance	2009/10 Level 1 maintenance programme agreed. Property Services analysing data to assist the development of a medium to long term programme.
10. Arrangements for reporting to Members	Discussed by Asset Management Working Group on 16 September 2009.
<b>Asset Performance</b>	
1. Identify percentage projects classified M & develop target	Percentage identified for current programme.
2. Review processes to control capital slippage	Early estimates made at Asset Management Working Group on 16 September 2009.
3. Review ratio planned : response	2008/09 ratio reported to this Committee 20 October 2009 (see PI report).
4. Review cyclical maintenance : total maintenance	Part of development of medium to long term maintenance programme.