

SOA Local Delivery Plans 2009-10 – Quarter 1 & 2 updates

Community Planning Board - Key Actions

National Outcome 7: We have tackled the significant inequalities in Scottish Society

Local Outcome 14: Inequalities in Moray will be addressed

There are 3 underlying Key Actions associated with this Local Outcome, which in turn have 57 underlying milestones in total, 25 of which were due to be completed by the end of quarter 2, September 2009. 22 have been either completed or are well advanced with the remaining 3 underlying milestones are progressing out with target timescales; limited progress was made in redrafting the Social Inclusion Action Plan although the Social Inclusion Implementation Group will develop during quarter 3, likewise with the draft Employability Strategy, although an Employability Action Plan has been finalised. Completion of Equality Impact Assessments is to be reviewed by the Corporate Equalities Forum and will be reported thereafter.

Key Action	Due Date	Latest Note	Overall Progress
Implement Fairer Scotland Fund	31 Mar 2010	<p>Research has been undertaken into poverty and deprivation and has identified areas for targeted resource - this work is ongoing. A Citizens Panel consultation has been undertaken and community groups including area forums have been consulted.</p> <p>Work continues in relation to identification of poverty indicators, the team is liaising with the work commissioned by the Scottish Government in the development of rural indicators and a rural poverty toolkit.</p> <p>Fairer Scotland Fund criteria guidance and process for submissions has been developed and 3 rounds of funding applications have been launched. 7 projects to date have approved funding and a process is in place for ongoing monitoring and evaluation. 78% of the fund has been allocated at end of quarter 2.</p> <p>Employability service tender has been awarded and starts on the 01/10/09.</p> <p>MARS scheme has been developed, funding submission has been submitted and employers have been consulted.</p> <p>A Financial Inclusion Seminar has been held and further research with providers of financial inclusion and services accessing them has been undertaken. The draft Financial Strategy and action plan has been produced following the results of the consultation and the research, and a consultation day on the strategy will take place on the 15th October prior to finalizing the Strategy and development of key actions.</p> <p>Support continues to be provided to the Employability Action Group and the Social Inclusion Implementation Group.</p>	54 %
Implement Social Inclusion Strategy	31 Mar 2010	<p>Work is ongoing to develop the Social Inclusion Strategy, through the work of the Employability Action group and the Fairer Scotland Fund, however review of the strategy has not been progressed.</p> <p>Key areas of work undertaken includes: the development of the Financial Inclusion Strategy and action plan, and the Employability action plan. Key actions are currently being developed through the development of a number of short life task groups including work to identify appropriate targeted interventions for unemployed clients.</p> <p>Links with the other rural Local Authorities through Tackling Poverty – Rural network has been established and links with the ongoing work regards poverty indicators and the poverty toolkit is established.</p>	34 %

Implement Council Single Equality Scheme	31 Mar 2010	CMT agreed to the re-establishment of the Council's internal working group. The membership and remit has been agreed and a date for the first meeting of this working group for 20 November 2009.	42 %
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National Outcome 15: Continuous Improvement – Our public services are high quality, continually improving, efficient and responsive to local people's needs
Local Outcome 24: Efficiencies

There are 2 underlying Key Actions associated with this Local Outcome, which in turn have 22 underlying milestones in total, 7 of which were due to be completed by the end of quarter 2, September 2009. All 7 have either been completed or are well advanced.

Key Action	Due Date	Latest Note	Overall Progress
The Community Planning Partnership will deliver positive outcomes and be accountable to the community	31 Mar 2010	Performance monitoring systems have been established to enable quality reporting to the Board and strategic groups. The Local Delivery Action Plans were approved to enable quarter 1 and 2 to be reported in cycle 3.	27 %
Agencies will work together and individually to improve services	31 Mar 2010	Performance Management Framework was approved at the special meeting of Full Council on 30 Sept. PSIF pilot complete. 5 other services complete and 3 nearing completion. Monitoring information submitted to the Board in August.	35 %