

SOA Local Delivery Plans 2009-10 – Quarter 1 & 2 updates

Greener Strategic Group - Key Actions

National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe

Local Outcome 4: People will be able to access sustainable travel

There are 3 underlying Key Actions associated with this Local Outcome, which in turn have 24 underlying milestones in total, 10 of which were due to be completed by the end of quarter 2, September 2009. 8 have either been completed or are well advanced with the remaining 2 underlying milestones are progressing out with target timescales; Core Path Plan negotiations on objections to the draft plan have delayed the development programme and the existing workplace travel survey is being used to steer current projects therefore an update is not planned until Autumn 2010.

Key Action	Due Date	Latest Note	Progress
Widening travel choice	31 Mar 2010	Through the 'Urban Freedom' steering group a number of organisations are actively working together to facilitate improved travel choices with marketing campaign initiated from late September. A multi-disciplinary group has been established to move the Elgin 'Sustainable Travel Town' project forward. In addition, Stagecoach will be improving provision for cycle carriage on buses and additional cycle parking and secure storage will be rolled out via a business travel planning initiative.	25 %
Improvement, promotion and management of Moray's Core Paths network	31 Mar 2010	Management Plan for Moray's Core Path initiated and initial groundwork in progress. 30% of signage of existing paths completed and other minor work ongoing. The preparation of a Development Programme for Moray's Core Paths has been delayed until the Scottish Government finally approves Core Path Plan. Publication date now estimated to be late 2010 due to likely Public Inquiry. Level of work will be dictated by budget availability. A report on progress made on Moray's Core Paths Plan will be submitted to the Economic Development and Infrastructure Committee on 8 th December 2009.	36 %
Travel planning for organisations and schools	31 Mar 2010	A high level engagement with travel planning continues with schools in Moray and Sustrans are evaluating the results of the second travel survey conducted at all schools in Moray. The existing travel survey of workplace travel has steered the direction of current projects, an updated travel survey is anticipated in Autumn 2010. HITRANS funding has been used to introduce a pool bikes scheme within the Council and with the introduction of an online booking system, staff can utilize pool bikes for inter-office journeys within Elgin. The funding has also improved cycle storage at HQ and other Elgin offices. In addition, a number of external agencies are also working with the Moray Council to promote and implement travel plans.	37 %

National Outcome 12: We value and enjoy our built and natural environment and protect it and enhance it for future generations

Local Outcome 21: Residents and business will be protected against potential flood damage

There is 1 underlying Key Action associated with this Local Outcome, which in turn has 8 underlying milestones in total, 3 of which were due to be completed by the end of quarter 2, September 2009. 3 have either been completed or are well advanced.

Key Action	Due Date	Latest Note	Progress
Design and implementation of flood alleviation schemes throughout Moray	31 Mar 2010	The Elgin Flood Alleviation Scheme Public Local Inquiry finished on the 25 September 2009 with the Inquiry Report anticipated early in 2010. The design and implementation of flood alleviation schemes are ongoing. It is expected that the designs of the Elgin and River Findhorn Schemes will be completed by the end of October.	37 %

National Outcome 14: We reduce the local and global environment impact of our consumption and production
Local Outcome 22: Carbon Management and Climate Change

There are 3 underlying Key Actions associated with this Local Outcome, which in turn have 15 underlying milestones in total, 4 of which were due to be completed by the end of quarter 2, September 2009. 4 have either been completed or are well advanced.

Key Action	Due Date	Latest Note	Progress
Awareness raising of alternative fuels, sources and building requirements	31 Mar 2010	The Greener Strategic Group hosted a Green Business Seminar at Elgin Library on Tuesday 15th September. The three key speakers were from Envirowise, Scotland; Energy Saving Scotland Advice Centre; and, Parklands. The topics presented included waste minimisation, water efficiency, environmental management and behaviour change; energy auditing; and, switching to alternative fuels for running vehicles.	20 %
Adoption of energy efficient targets and objectives for existing buildings	31 Mar 2010	Target achieved in relation to data gathering, verification, and logging on Team Sigma of council building historical energy consumption data in quarter 1, although issues surrounding missing data remain outstanding at the end of quarter 2 as to additional licenses and as a result input target against quarter 2 was not achieved.	30 %
Green Procurement	31 Mar 2010	During period 1 Apr – 30 Sep 09 there were 46 invitations to tender of which 20 were for works, 15 for services and 11 were for supplies. All tenders were reviewed for inclusion of sustainable sourced products, environmentally friendly waste disposal and recycling measures and there was no mention of these factors in any of the service or supplies tenders despite all works contracts asking the following questions: Does your organization have an Environmental management Policy or system? How have you maximized the use of recycled materials in projects of a similar nature?	25 %

National Outcome 14: We reduce the local and global environment impact of our consumption and production
Local Outcome 23: Waste Management

There is 1 underlying Key Action associated with this Local Outcome, which in turn has 8 underlying milestones in total, 4 of which were due to be completed by the end of quarter 2, September 2009. 4 have either been completed or are well advanced.

Key Action	Due Date	Latest Note	Progress
Development of waste recycling and diversion (resources required)	31 Mar 2010	Recycling and waste diversion levels maintained and ahead of government targets. Report on 'A Way Forward' detailing proposal to meet targets and associated costs submitted to the Service Development Group and CMT but has not been submitted to Committee within the reporting period as intended.	48 %