

SOA Local Delivery Plans 2009-10 – Quarter 1 & 2 updates Safer & Stronger Strategic Group - Key Actions

National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and service we need			
Local Outcome 18: More people in Moray will have access to affordable housing			
There are 2 underlying Key Actions associated with this Local Outcome, which in turn have 17 underlying milestones in total, 8 of which were due to be completed by the end of quarter 2, September 2009. 8 have either been completed or are well advanced.			
Key Action	Due Date	Latest Note	Overall Progress
Increase the supply of affordable housing	31 Mar 2010	Progress towards milestones in Qtr 1 and 2 has been largely achieved. Affordable Housing Guidelines for Developers was agreed in June, and tender for Council new build accepted at Policy and Resources Committee. Indicative budget has been agreed by the Scottish Government for Moray Council's Affordable Housing Investment Programme (AHIP) for 2009/10. This stands at £12.525m, with a target of 248 unit approvals. In addition, a bid for Scottish Government funding to enable a Phase 2 of Council new build was submitted to the Scottish Government on 23 September 2009.	48 %
Improve housing quality in the public and private sectors	31 Mar 2010	All milestones met at the end of Quarter 2. The percentage of Council houses complaint with SHQS continues to surpass annual target (69.9% at end of quarter 2). The consultative draft Scheme of Assistance was agreed by the Communities Committee on 11th August 2009. Draft Asset Management Plan to be finalised by mid November 2009 (delay due to increased workload as a result of flooding on 4/5 September 2009).	42 %

National Outcome 10: We live in well designed, sustainable places where we are able to access the amenities and service we need			
Local Outcome 19: Homeless people will be provided with appropriate accommodation			
There is 1 underlying Key Action associated with this Local Outcome, which in turn has 11 underlying milestones in total, 5 of which were due to be completed by the end of quarter 2, September 2009. 5 have either been completed or are well advanced.			
Key Action	Due Date	Latest Note	Overall Progress
Tackle homelessness	31 Mar 2010	During Quarter 1 and 2, progress towards addressing shortfalls in temporary accommodation was made, with some evidence that the number of breaches of the Unsuitable Accommodation Order were being reduced (15 breaches recorded quarter 1, reduced to 7 in quarter 2). This was in line with the Council's Improvement Plan and Temporary Accommodation Strategy. The flooding in Moray in early September has resulted in a large increase in temporary accommodation units (75 provided in quarter 2 compared with 8 in quarter 1), primarily to address the temporary housing needs of flood victims. The wider implications of the additional homelessness pressures caused by the flooding will require further assessment. The draft Homelessness Strategy will be presented to the Communities Committee on 1 December 2009.	43 %

National Outcome 11: We will have strong, resilient and supportive communities where people take responsibility for their own

actions and how they affect others**Local Outcome 20: Our communities will be resilient to emergencies**

There are 2 underlying Key Actions associated with this Local Outcome, which in turn have 8 underlying milestones in total, 3 of which were due to be completed by the end of quarter 2, September 2009. 1 has either been completed or is well advanced with the remaining 2 underlying milestones are progressing out with target timescales; In employing a multi-agency approach to address issues of national security, although not complete as anticipated, single points of contact within partner agencies are being established. Employing a multi-agency approach in addressing issues of local security and emergency issues, the SCG Moray Liaison Group is well established although its meeting was cancelled due to flooding events in September with arrangements for a future meeting to be discussed and agreed.

Key Action	Due Date	Latest Note	Overall Progress
Multi-agency approach to address issues of national security (Government's Contest Strategy)	31 Mar 2010	Delphinus Group established as a separate sub group that will report to the Safer and Stronger Group, however single points of contact within Partner agencies has still to be identified. Briefings to partnership driven by nationally available materials. It is anticipated that relevant briefings will take place in the near future.	40 %
Multi-agency approach to address local security and emergency issues	31 Mar 2010	SCG Moray Liaison Group meeting cancelled due to flooding events on the 4th September. No multi-agency debrief had taken place prior to flooding event and discussions would have centred on flooding issues. Arrangements for future meeting to be discussed and agreed.	0 %

National Outcome 9: We live our lives safe from crime, disorder and danger**Local Outcome 17: There is a reduction in alcohol related offending in Moray**

There is 1 underlying Key Action associated with this Local Outcome, which in turn have 9 underlying milestones in total, 5 of which were due to be completed by the end of quarter 2, September 2009. 5 have either been completed or are well advanced.

Key Action	Due Date	Latest Note	Overall Progress
Reduction in alcohol related offending in Moray	31 Mar 2010	Problem Profile Serious and Violent Crime Moray Division 2008/09 completed. There have been 17 Operation Avons carried out during the first 2 quarters of the year: Elgin - 10, Forres - 2, Buckie - 2, Lossiemouth - 2, Fochabers/Lhanbryde - 1. A campaign was run via the Moray Pubwatch Scheme that provided posters to licensed premises highlighting the fact that participating premises would not tolerate violence. In addition to this Pubwatch schemes throughout Moray were encouraged to impose bans following any incident of violence. The Moray Against Violence Summer Campaign began on July 3rd, and ran for the 7 week period of the school summer holidays. Taxi Marshalls were present on Elgin High Street between 1030pm and 4am every Friday and Saturday night.	55 %