

## SOA Local Delivery Plans 2009-10 – Quarter 3 updates

### Healthier Key Actions

<b>Healthier</b>			
<b>Local Outcome: The impact of alcohol and substance misuse in Moray will reduce</b>			
Key Action	Due Date	Latest Note	Progress
Implementation of substance misuse strategy	31 Mar 2010	The MADP Strategy has now completed 3 separate consultation periods and will be launched on February 22 by Fergus Ewing, Minister for Community Safety. The outcomes have now been implemented and are being used to direct performance management.	70 %
Redesign local substance misuse services	31 Mar 2010	Redesign of local substance misuse services has been following guidance from Health Scotland and the Scottish Government. This is still in the process of being completed.	87 %
Evaluate clinical/social outcomes for service users	31 Mar 2010	Clinical and social outcomes have been evaluated as part of the process in creating the MADP Strategy and the review and redesign of the Integrated Alcohol and Drug Service. Significant progress has been made during quarter 3, two milestones have fallen behind schedule and are online for implementation by March 2010.	83 %

<b>Healthier</b>			
<b>Local Outcome: An increased number of elderly and vulnerable people will be able to sustain an independent quality of life</b>			
Key Action	Due Date	Latest Note	Progress
Improve support to carers	31 Mar 2010	Work has been undertaken to increase respite care provision for carers to allow access to training and family social interaction to help combat isolation. Progress is in line to meet Scot Gov/COSLA target for 2009/10.	100 %
Expand preventative and anticipatory care	31 Mar 2010	Anticipatory care planning tool and guidance is now being developed Grampian wide and in final draft form. Slippage has occurred due to wide consultation of professionals across health and social care including emergency services in Moray, Aberdeen City and Aberdeenshire, to ensure consistency across Grampian Initially anticipatory care plans will be developed for patients with COPD as part of the Moray long term conditions programme. It is anticipated that this will commence in Moray during February.	70 %
Improving pathways	31 Mar 2010	The Home from Hospital Service is now operating in Elgin, Lossiemouth, Keith and Buckie. An evaluation of the programme will be completed by end of quarter four and can be made available to the Community Planning Board for review.	76 %
Adult support and protection	31 Mar 2010	Good progress is being made and momentum should be maintained once APC is formally constituted and governance / reporting arrangements clarified. Whilst on course to meet milestones for this year, outcomes in relation to front line service delivery will take longer to develop and evolve.	76 %

Healthier			
Local Outcome: An increased number of people in Moray will be active in improving their own health			
Key Action	Due Date	Latest Note	Progress
Increase the number of people in Moray to achieve and maintain a healthy weight	31 Mar 2010	To date an average baseline for obesity in Moray has been established. Health intelligence data has also identified communities (as per GP practice) where there are higher prevalence of obesity. A local multi-agency Healthy Eating and Active Living Strategy Group has been established, strategic goals include changing the culture in families and communities so that healthy eating and active living becomes habitual. NHS Grampian's Healthy Eating and Active Living Strategic Framework key priorities include the development and implementation of child and adult obesity pathways; delivery of lifestyle interventions for disadvantaged groups/communities; support for NHS Grampian staff to achieve and maintain a healthy weight and support for partners in the public and voluntary sector to address the wider determinants of obesity.	80 %
Reduce impact of tobacco on Moray population	31 Mar 2010	The Moray Tobacco Alliance has been established, so to enable and support the implementation and performance management reporting of actions as per local need and the Scottish Government's Scotland's Future is Smoke Free Strategic Plan. In recent months representation of community planning partners attending the Moray Tobacco Alliance has reduced. As part of The Moray Council's proposed budgetary savings Tobacco Control funding may be reduced and therefore may prevent actions within the Moray Tobacco Alliance Action Plan being implemented.	75 %
Reduce impact of long term conditions on the Moray population	31 Mar 2010	A Moray Long Term Conditions Programme Workplan has been developed to record and performance manage the implementation of five priority rapid service improvements, and one service review and redesign, all of which are all currently progressing as per agreed timescale. Initial discussions and the development of a pilot project to further enable and support appropriate disciplines to access training on Long Term Conditions has taken place. The Review of Community Nursing Services in Moray is also currently being implemented as per agreed timescale.	82 %

Healthier			
Local Outcome: There is a reduction in alcohol related offending in Moray			
Key Action	Due Date	Latest Note	Progress
Reduction in alcohol related offending in Moray	31 Mar 2010	The Safer Streets Campaign took place throughout December and involved taxi marshals, Grampian Police and the NHS providing an additional presence on Elgin High Street. The campaign targeted Friday and Saturday nights during December including Christmas Eve and Hogmanay. The involvement of the NHS with the presence of an ambulance parked on the High Street was a change from previous years. The campaign was advertised by means of local press, posters produced and distributed by GFRS, taxi cards provided by the NHS and a MFR advert that ran for four weeks prior to Christmas. An additional proposals as part of the campaign to provide a nurse within the custody suite at Elgin Police Office has been delayed due to staffing issues over the festive period however this is now scheduled to take place over consecutive weekends during February and March. The Community Analyst will carry out a full evaluation. This will identify the campaign's impact as well as providing the required feedback to the Scottish Government in relation to the funding they provided. Operation Avons have been carried out in target areas in Elgin, Buckie, Forres and Upper Speyside.	77 %