

DEPARTMENT: DIRECT SERVICES

REF	SERVICE	BASIS OF CHARGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE	METHOD OF COLLECTION
1.	ENVIRONMENTAL PROTECTION Waste Sale of domestic plastic wheeled bins		£29.15	£29.73	April 2009	Inflation	Payment in advance by cheque or debit/credit card
	Collection of bulky household refuse (non-white goods)		£14.00	£14.28	April 2009	Inflation	Payment in advance by cheque or debit/credit card
	<u>Disposal of caravans :</u> Up to 12' in length		£120.00	£122.00	April 2009	Inflation	Sales ledger invoice
	From 12' to 18' in length		£180.00	£184.00	April 2009	Inflation	Sales ledger invoice
	From 18' to 22' in length		£239.00	£244.00	April 2009	Inflation	Sales ledger invoice
	<u>Disposal of Commercial Fridges/Freezers</u>	Full cost recovery			April 2004		Sales ledger invoice

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	<u>Collection and disposal of trade waste</u> <u>Residual Waste (twice weekly service)</u>	Statutory full cost recovery			April 2009	To cover inflation and meet full cost recovery	Sales ledger invoice/direct debit
	140 ltr bin/week		£2.64	£2.90	April 2009		
	240 ltr bin/week		£4.48	£4.92	April 2009		
	360 ltr bin/week		£6.72	£7.38	April 2009		
	660 ltr bin/week		£11.54	£12.74	April 2009		
	1100 ltr bin/week		£18.42	£20.26	April 2009		
	1280 ltr bin/week		£21.40	£23.55	April 2009		
	Assessed per sack or equivalent		Based on equivalent bin size	£1.00 per sack all incl.	April 2009		
	<u>Recyclable Trade Waste (weekly service)</u>					Inflation	Sales ledger invoice/direct debit
	140 ltr bin/week		£0.99	£1.01	April 2009		
	240 ltr bin/week		£1.69	£1.72	April 2009		
	360 ltr bin/week		£2.53	£2.58	April 2009		
	660 ltr bin/week		£4.65	£4.74	April 2009		
	1100 ltr bin/week		£7.74	£7.89	April 2009		
	Assessed - Cardboard packaging		-	Based on equivalent bin size	-		

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	Collection of glass from commercial premises		£4.00	£6.50	April 2009	To cover inflation and meet full cost recovery	
	Recycling Centre pass for those traders wishing to take recyclates direct to Council facilities		£52.00	£52.00	April 2009	No change	
	Recycling Centre pass for those traders who do not use the trade waste service wishing to take recyclates direct to Council facilities		-	£156.00	-	To ensure producer responsibility for waste	
	<u>Disposal of Waste</u>	Statutory full cost recovery			April 2009		Sales ledger invoice
	Disposal of commercial and industrial waste (per tonne)		£45.00	£54.30	April 2009	Increase to recover costs	Sales ledger invoice
	For difficult waste		£55.00	£66.40	April 2009	Increase to recover costs	Sales ledger invoice
	Skip/Container hire – charges based on recovery of costs, i.e. location/frequency of service/disposal costs.		Individually assessed	Individually assessed	April 2009		Sales ledger invoice

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2.	Burial Grounds Sale of Lair	Bench- marking with adjacent local authoriti es	£241.00	£303.00	April 2009	Inflation	Sales ledger invoice
	Fee for transfer of lair <u>Interment Charges:</u>		£17.50	£17.85	April 2009		
	Under 16 years of age	Bench- marking with adjacent local authoriti es	£152.00	£173.00	April 2009		
	Over 16 years of age	Bench- marking with adjacent local authoriti es	£327.00	£373.00	April 2009		
	<u>Additional charge for interments:</u> Saturday (over 16 years) 50%		£163.50	£186.50	April 2009		
	Sunday (over 16 years) 100%		£327.00	£373.00	April 2009		

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	Saturday (under 16 years) 50%		£76.00	£86.50	April 2009		
	Sunday (under 16 years) 100%		£152.00	£173.00	April 2009		
	Fee for interment of casket	Bench-marking with adjacent local authorities	£78.00	£88.00	April 2009		
	Scattering of Ashes on Grave		£14.50	£15.00	April 2009	Inflation	
	Additional charge for Caskets:						
	Saturday 50%		£39.00	£44.00	April 2009		
	Sunday 100%		£78.00	£88.00	April 2009		
	Fee for digging foundations for headstone		£42.00	£43.00	April 2009	Inflation	
	Search Fee		£26.00	£26.50	April 2009	Inflation	
	Disinterments	Full cost recovery					

REF	SERVICE	BASIS OF CHARGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE	METHOD OF COLLECTION
3.	Fairground/Circus Lets	Market rate for quality of sites offered				Inflation	Sales ledger invoice
	<u>Stalls & Children's ride-on units/day:</u>						
	April-September (per day for first seven days)		£6.20	£6.30	April 2009		
	October-March (per day for first seven days)		£3.00	£3.00	April 2009		
	Thereafter per day:						
	April-September		£3.00	£3.00	April 2009		
	October-March		£1.60	£1.60	April 2009		
	<u>Large ride-on units (dodgems, waltzer, big wheel, etc.):</u>						
	April-September (per day for first seven days)		£22.00	£22.50	April 2009		
	October-March (per day for first seven days)		£9.00	£9.20	April 2009		
	Thereafter per day:						
	April-September	£9.00	£9.20	April 2009			
	October-March	£4.50	£4.60	April 2009			
	Small Circus per day	£152.00	£155.00	April 2009			
	Large Circus per day	£205.00	£209.00	April 2009			
<p>Lets for advance units and for <u>approved</u> non-operating days due to inclement weather will be charged 1/3rd of above prices.</p> <p><i>The Moray Council's current policy is to permit circus lets only if the circuses concerned are members of the Association of Circus Proprietors. The Moray Council Members are asked to reaffirm this policy for 2010/11.</i></p>							

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4.	Fishing Permits <u>Millbuies and Loch of Blairs – fishing is from boat only.</u> Single adult in boat Two adults in boat (per person) Junior with Adult Over 60's <u>Glenlatterach</u> Bank fishing Season ticket Single adult in boat Two adults in boat (per person) Junior with adult Over 60's	Market Rate	£18.00 £13.00 £22.00 £12.00 £7.70 £42.00 £18.00 £13.00 £22.00 £12.00	£18.50 £13.50 £22.50 £12.50 £7.80 £43.00 £18.50 £13.50 £22.50 £12.50	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009	Inflation	Cash/Cheque in advance
5.	FLEET SERVICES Taxi Test Taxi Re-Test Meter Calibration Duplicate Certificate Prohibition Clearance M.O.T Certificate Issue With Taxi M.O.T Class 7 Vehicles M.O.T Test Class 4 M.O.T Test for TMC Employees		£41 £41 £11.50 £7.50 £7.50 £7.50 £49 £46 £35	£41 £41 £11.50 £7.50 £7.50 £7.50 £49 £46 £35	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009		Cash collection

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	M.O.T Re-Test Duplicate Certificate Vehicle Rectification Certificate Car Evaluation Minibus Drivers Assessment		£46 £8.50 £8.50 £35 £42	£46 £8.50 £8.50 £35 £42	April 2009 April 2009 April 2009 April 2009 April 2009		
6.	ROADS AND TRANSPORTATION Consent for excavating in a road by a private party: Road opening permit - no apparatus - minor works Road opening permit – standard works Road opening permit + permit for installation of plant - major works (per unit of inspection) Additional inspection fee for installation of plant Penalty for overrun of road opening permit – minor works	Comparison with similar authorities	£90 £160 £420 fixed charge by Susiephone £90	£92 £172 £431 £30 £92	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009	Inflation Inflation Inflation fixed charge by Susiephone Inflation	Cash/ credit/debit card Cash/ credit/debit card Cash/ credit/debit card Cash/ credit/debit card Cash/ credit/debit card

REF	SERVICE	BASIS OF CHARGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE	METHOD OF COLLECTION	
7.	Road occupations	Comparison with similar authorities			April 2009	Inflation	Cash/ credit/debit card	
	<u>Scaffolding</u>							
	Up to 7 Days		£43	£44	April 2009			
	Up to 14 Days		£67	£69	April 2009			
	Up to 21 Days		£130	£133	April 2009			
	28 Days and each month or part thereafter		£186	£191	April 2009			
	Extension to existing permits (up to 28 days)		£186	£191	April 2009			
	Mobile Scaffold Tower		£31	£32	April 2009			
	Crane/Cherry Picker permits up to a week		£80	£82	April 2009			
	Temporary traffic signals up to seven days		£67	£69	April 2009			
	Builders Skips up to seven days		£31	£32	April 2009			
	Building materials up to seven days		£31	£32	April 2009			
	Additional fee for deposition of skip/builders material in Car Park		£21	£21	April 2009			
	Licensed vehicle parked in road to service works/operations with pedestrian area between 11:00 and 16:00		£31	£32	April 2009			

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8.	Contractors vehicle parked in road to service works/operations within Commerce Street, Elgin	Comparison with similar authorities	£31	£32	April 2009	Inflation	Cash /credit/debit card
	Temporary Traffic Orders				April 2009	Inflation	Cash /credit/debit card
	Up to and including five days		£130	£133			
	Traffic Order		£810	£830			
	Any extension to order Inspections/Week of Operation -charged on removal of order		£680 £41	£697 £50			
9.	Traffic Data & undertaking Temporary Traffic Surveys	Standard Rate applied for all surveys based on estimate of staff time				Inflation	Cash/ credit/debit card
	Full survey data provided by post or email (Commercial)		£90	£92		Inflation	
	As above (Voluntary)		£45	£46			
	Undertaking a temporary survey for maximum 7 days and providing full survey data (Commercial)		£258	£264			
	As above (Voluntary)		£129	£132			

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10.	Road Status Enquiry (outwith Formal Property Enquiry System) Application for information for road classification from the statutory list of public highways. Charge per application.	Comparison with similar authorities	£30	£31	April 2009	Inflation	Cash/ credit/debit card
11.	Accident Damage Fee for engineer/inspector	Comparison with similar authorities	15%	15%	April 2009		Invoice
12.	HARBOUR DUES Cargo Vessels Any other vessel " per dead weight all told ton" When the gross tonnage exceeds deadweight tonnage, payment will be based on gross tonnage	Comparison with similar authorities	£0.25	£0.26	April 2009	Inflation	Invoice

REF	SERVICE	BASIS OF CHARGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	REASON FOR PROPOSED CHANGE	METHOD OF COLLECTION
	Vessel remaining in harbour after the expiry of one week from its arrival "per dead weight all told ton" per week When the gross tonnage exceeds dead weight tonnage payment will be based on gross tonnage Self propelled and towed barges per week		£0.11	£0.11	April 2009		Invoice
	Fishing Vessels		£0.65	£0.65	April 2009		Invoice
	<u>Composition Fee</u>		£17.20	£17.60	April 2009	Inflation	Invoice
	Minimum basic charge Plus, for each metre or part of a metre in excess of 9 metres		£1.70	£1.70	April 2009		Invoice
	<u>Single Entry</u>		£17.20	£17.60	April 2009	Inflation	Invoice
	Minimum Charge Additional charge for each metre or part of a metre in excess of 9 metres		£1.70	£1.70	April 2009		Invoice
	<u>Vessels Laid Up</u>		£13.00	£13.30	April 2009	Inflation	Invoice
	Minimum Charge Additional charge for each metre of part of a metre in excess of 9 metres		£1.90	£1.95	April 2009	Inflation	Invoice

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	Additional fixed charge for fishing vessels in excess of 30 metres overall length		£33.50	£34.30	April 2009	Inflation	Invoice
	Surcharge after a continuous period of 12 weeks		50% on top of charges above	50% on top of charges above	April 2006		Invoice
	Vessels less than or equal to 10m in length engaged in licensed creel fishing		Recreational dues plus 1% of catch value	Recreational dues plus 1% of catch value	April 2009		
	Recreational Vessels						
	Varies with length of vessel		£141.98 - £907.42 plus £90.74 pm in excess of 20m	Increase of 2.5%	April 2009		Invoice
	Use of a licenced (recreational) boat for commercial purposes		New	Recreational dues plus 1% of landing dues	N/A	To include recreational boats which are being used for commercial purposes	Invoice
	Discounted rate for pensioners (boats less than 7 m in length)		75%	75%	April 2005		Invoice
	Discounted rate for summer only/winter only berthing		75%	75%	April 2005		Invoice
	Surcharge for vessels which have not been out to sea for more than 1 year		100%	100%	April 2005		Invoice

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	Rover Ticket		£28.00	£30.00	April 2007		Cash collection
	Harbour Dues For 24 hour period or part thereof		£12.00	£12.30	April 2009	Inflation	Invoice
	Vessels carrying passengers for pleasure trips, including sea angling - per passenger		£0.65	£0.67	April 2009	Inflation	Invoice
	Cleaning of piers following cargo movement		£102 per hour	£105 per hour	April 2009	Inflation	Invoice
	Wharfage Minimum charge – all categories		£1.13 per tonne	£1.16 /T	April 2009	Inflation	Invoice
	Basic materials, manufactured goods, fuels (other than petroleum spirit)		£0.82 ad valorem	£0.83/T	April 2009	Inflation	Invoice
	Wet fish, including fish consigned to or from any harbour not owned by Moray Council		2.5%	2.5%	April 2008		Invoice
	Wet fish "That part of landings of white fish and shellfish in excess of £7,500 in value"		1.5%	1.5%	April 2008		Invoice
	Wood, Lumber, Cork, Chipboard and Blockboard		£0.55 cu metre	£0.56/m3	April 2009	Inflation	Invoice
	Vehicles		£8.00 each	£8.20 each	April 2009	Inflation	Invoice
	Foods (other than wet fish)		£0.78 per tonne	£0.80/T	April 2009	Inflation	Invoice

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	Fabricated Goods		£2.30 per tonne	£2.40/T	April 2009	Inflation	Invoice
	<u>"Loyalty" Reduction in Charges</u>				April 1997		
	20,000 tonnes - 22,000 tonnes -		scale rate less 5%	scale rate less 5%	April 1997		Invoice
	22,000 tonnes - 25,000 tonnes -		scale rate less 10%	scale rate less 10%	April 1997		Invoice
	Above 25,000 tonnes -		scale rate less 20%	scale rate less 20%	April 1997		Invoice
	<u>Passengers</u>						
	Passengers embarking or disembarking (excluding passengers on pilot boat) Per Person		£0.65	£0.67	April 2009	Inflation	Invoice
	Slipways and Repair Pads						
	Any vessel using a slipway inclusive of one entry and one exit from the harbour, on each occasion		£12.00	£12.50	April 2009	Inflation	Invoice
	Season ticket for unlimited use of any Council slipway valued for 12 months commencing 1 April to 1 October, per vessel		£50.00	£52.00	April 2009	Inflation	Invoice

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	Weighbridges						
	(i) Goods shipped or unshipped on which harbour dues are payable, per tonne (to nearest tonne)		£0.19	£0.19	April 2009		Invoice
	(ii) Other goods, per weighing		£5.90	£6.10	April 2009	Inflation	Invoice
	Pilotage						
	Per gross registered ton		£0.12	£0.13	April 2009		Invoice
	Minimum charge		£103.00	£105.00	April 2009	Inflation	Invoice
	Detention Charge for Late arrival of vessel per hour or part thereof		£103.00	£105.00	April 2009	Inflation	Invoice
	Hire of Pilot-Boat and crew per hour or part thereof		£103.00	£105.00	April 2009	Inflation	Invoice
	Per passenger or crew member		£5.40	£5.50	April 2009	Inflation	Invoice
	Between 1800 and 2200 on week days, and 2300 and 2200 on Saturdays		£29.00	£30.00	April 2009	Inflation	Invoice
	Between 2200 and 0600 on week days and any time on Sundays		£48.00	£49.00	April 2009	Inflation	Invoice
	Pilot Boat Maintenance Charge "per dead weight all told ton" (to be applied when pilotage not requested)		£0.04	£0.04	April 2005		Invoice

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	Miscellaneous						
	<u>Supply of Water</u>						
	Cargo vessels:						
	Minimum charge		£72.00	£74.00	April 2009	Inflation	Invoice
	Additional charge per tonne or part thereof in excess of 6 tonnes		£1.30	£1.40	April 2009	Inflation	Invoice
	Fishing vessels						
	(On each occasion)						
	Less than 20m		£6.70	£6.90	April 2009	Inflation	Invoice
	20m or over		£10.30	£10.60	April 2009	Inflation	Invoice
	(Where a composition fee has been paid)						
	Less than 20 metres		£19.50	£20.00	April 2009	Inflation	Invoice
	20 metres or over		£26.00	£26.70	April 2009	Inflation	Invoice
	Recreation vessels						
	Standard Charge, on each occasion		£6.70	£6.90	April 2009	Inflation	Invoice
	<u>Supply of Electricity</u>						
	Up to 3 hours		£6.70	£6.90	April 2009	Inflation	Invoice
	Over 3 hours		£1.50	£1.60	April 2009	Inflation	Invoice
	Over 12 hours (cost per electrical unit)		£0.14	£0.15	April 2009	Inflation	Invoice
	<u>Skips for Cargo Vessels</u>						
	Provision of skips for non-fishing vessel per skip per week		£18.00	£18.50	April 2009	Inflation	Invoice

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13.	CAR PARKING CHARGES Period Up to 1 hour Up to 2 hours 2 to 4 hours 4 to 10 hours (Long Stay Car Parks) Parking Notices Parking Notices (Less than 1 hour) Monthly Parking Permits Charge for opening Multi Storey Car Parks outwith opening hours	Comparison with similar authorities	£0.60 £1.00 £1.80 £3.50 £50.00 £25.00 £65.00 £35.00	£0.60 £1.00 £1.80 £3.50 £50.00 £25.00 £65.00 £35.00	April 2008 April 2006 April 2008 April 2008 April 2008 April 2008 April 2008 April 2008	No increase proposed as 2.5% would incur coins which car park machines currently do not accept.	Cash collection Cash collection Cash collection Cash collection Cash/ credit/debit card Cash /credit/debit card Cash /credit/debit card Cash /credit/debit card
14.	CONSTRUCTION CONSENT Charge per hour for staff time spent on inspections Rate/mile for travel to site	Comparison with similar authorities	£45 per hour £0.40/mile	£46/hr £0.40/mile	April 2008 April 2007	Inflation Rate paid	Invoice Invoice

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15.	PUBLIC TRANSPORT UNIT Hire of vehicle (without driver) Daily charge	Full Cost Recovery	£25.00	£26.00	April 2008	Inflation (rounded up)	Invoice	
	Plus mileage charge: 0 – 130 miles (per mile)		£0.40	£0.40				Invoice
	131 miles & over (per mile)		£0.35	£0.35				Invoice
	Hire of vehicle (with driver) Minimum daily charge		£19.00	£20.00		Inflation (rounded up)	Invoice	
	0 – 130 miles (per mile)		£0.55	£0.55				Invoice
	Plus rate per hour		£8.75	£9.00		In line with wage increase	Invoice	
	131 miles and over (per mile)		£0.40	£0.40				Invoice
	Plus rate per hour		£8.75	£9.00				Invoice
	Additional surcharge for weekend & public holidays: Extra for PSV driver		£10 ph	£10.50		In line with wage increase	Invoice	
	Extra for non PSV driver		£8 ph	£8.25				Invoice
	Duplicate school bus pass	£3.00	£3.00	2005		Cash collection		
	MATS membership	£5.00	£5.00			Cash Collection		
	Community bus fares	£0.45 - £8.60	2.5% increase rounded to multiple of 5p.	April 2008	Inflation	Cash Collection		

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