

**THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10  
AS AT 28 FEBRUARY 2010**

	<b>Total Approved Capital Plan £000</b>	<b>Revised Planned Expenditure P&amp;R 17/11/09 £000s</b>	<b>Actual Expenditure £000</b>	<b>Projected Expenditure £000s</b>	<b>Provisional/ Approved</b>
<b><u>Economic Development and Infrastructure Committee</u></b>					
<b>Road Safety Measures</b>					
Road Safety Barrier Provision	192	100		15	A
New Road Signs & Road Markings	40	40	28	40	A
Passing Places	100	100	52	52	A
Road Safety Provision	130	130	23	75	A
Cycling, walking, safer streets	154	154	84	154	A
<b>Roads Improvements</b>					
Carriageway resurfacing/reconstruction	1,849	1,837	1,492	1,700	A
Surface dressing (recently resurfaced roads)	200	205	188	188	A
Footway Resurfacing / Reconstruction	50	50			A
Drainage and Other Assets Replacements	175	113	67	95	A
Bridges Non-routine Works	224	224	103	110	A
Bridge Assessments and Strengthening	340	200	7	50	A
Bridge Assessment (Railtrack)	10	5		5	A
B9089 Removal of Wards railway bridge, Roseisle	560	60		60	A
A939 Bridge of Avon/Tomintoul realignment	50	15	1	15	A
A941 Spynie 1 Improvement resurfacing	10				P
B9103 Arthur's Bridge - Major Repairs	9	9		9	P
West Road, Fochabers Bridge Replacement		600	388	470	A
<b>Strategic Route Action Plans</b>					
B9016 Buckie - Keith	370	20	3	20	A

	<b>Total Approved Capital Plan £000</b>	<b>Revised Planned Expenditure P&amp;R 17/11/09 £000s</b>	<b>Actual Expenditure £000</b>	<b>Projected Expenditure £000s</b>	<b>Provisional/ Approved</b>
<b>Elgin Traffic Management</b>					
Elgin Traffic Management and car parking					A
REPROFILE - Reiket Lane & Sustainable Travel					
Edgar Rd extension	150	100	32	56	A
Property Acquisition	230	230		224	A
Western Distributor Line	200	200	2	110	A
Site investigations					A
Elgin traffic modelling	80	80		15	A
Car parking strategy	20	20	3	3	A
Transportation study	20	20		20	A
Sustainable Travel	222	222	14	222	A
Reiket Lane bridge replacement	1,647	1,409	1,292	1,341	A
<b>Disability Adaptations</b>					
Dropped Kerbs	25	25	17	25	A
<b>Street Lighting</b>					
Lighting Improvement	293	293	171	293	A
Lighting - Hydro Network alterations	36	36		36	A
Column replacement	487	487	358	487	A
<b>Flood Alleviation Schemes</b>	19,495	18,182	12,138	14,020	A
<b>Tyock Burn</b>	199	199		100	A
<b>TOTAL INFRASTRUCTURE</b>	<b>27,567</b>	<b>25,365</b>	<b>16,465</b>	<b>20,012</b>	