

THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10  
AS AT 28 FEBRUARY 2010

	Total Approved Capital Plan 03/12/08 £000s	Revised Planned Expenditure P&R 17/11/09	Actual Expenditure £000s	Projected Expenditure £000s	Provisional/ Approved
<b>FLOOD ALLEVIATION SCHEMES</b>					
Roths	10,500	7,635	5,661	6,786	A
Forres (Burn of Mosset)	5,530	6,340	3,926	4,016	A
Forres (Findhorn)	2,500	2,302	698	897	A
Elgin	965	1,905	1,853	2,321	A
<b>Total</b>	<b>19,495</b>	<b>18,182</b>	<b>12,138</b>	<b>14,020</b>	