

**THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10  
AS AT 28 FEBRUARY 2010**

**LEISURE AND HEALTHY LIVING PROJECTS NOT INCLUDED IN SEMP**

	<b>Total Approved Capital Plan £000s</b>	<b>Revised Planned Expenditure P&amp;R 17/11/09 £000s</b>	<b>Actual Expenditure £000s</b>	<b>Projected Expenditure £000s</b>	<b>Provisional/ Approved</b>
Forres Community Pavilion	94	94	16	94	A
Moray Wheels Project - Elgin	72	72	69	74	A
Moray Wheels Project - Buckie	4	4	1	4	A
	<u>170</u>	<u>170</u>	<u>86</u>	<u>172</u>	
<b>External Funding required</b>					
Moray Wheels Project - Buckie: Sportscotland grant	13	13		13	
	<u>13</u>	<u>13</u>		<u>13</u>	
<b>To be funded from reserves and capital receipts</b>	<u><b>157</b></u>	<u><b>157</b></u>	<u><b>86</b></u>	<u><b>159</b></u>	