

**THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10  
AS AT 28 FEBRUARY 2010**

	<b>Total Approved Capital Plan £000s</b>	<b>Revised Planned Expenditure P&amp;R 17/11/09 £000s</b>	<b>Actual Expenditure £000s</b>	<b>Projected Expenditure £000s</b>	<b>Provisional/ Approved</b>
Reported to Policy Committee 13 June 2007 Item 34					
<u>Projects</u>					
Energy Efficiency per Carbon Trust Report	52	52	6	6	A
Maybank			59	66	A
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	52	52	65	72	