

**THE MORAY COUNCIL CAPITAL PROGRAMME 2009/10
AS AT 28 FEBRUARY 2010**

SALE OF ASSETS	Actual £000	Projected £000
RECEIPTS RECEIVED		
Depot building 5 Westerton Rd Keith	42	42
Ground 60 sq.m. adj. to 47 Green St Rothes	2	2
Ground 117 sq.m. adj. 4 Station Road Portessie	3	3
Ground 17 sq.m. adj, Hythe Cottage Paradise Row Lossiemouth	1	1
Ground 106 sq.m. adj. 46 Linkwood Road Elgin	5	5
Ground 245 sq.m. adj. 1 Station Road Portessie	5	5
Premise 75 High St, Forres	7	7
Edindiach Road - servitude	35	35
Ground 42 sq.m. adj.3 Great Eastern Road Buckie	1	1
1 Davidson Place, Burghead	2	2
Gas Servitude Lossiemouth Road Elgin	2	2
Unit 20 Tyock Elgin	156	156
Unit 21 Tyock Elgin	170	170
Land adj. to 190/196 High St.Elgin	11	11
Balloch Road workshop, Keith	38	38
3 Halliman Way, Lossiemouth	5	5
Site at Farnachty	2	2
Garden Ground 32 Manitoba Ave	3	3
Buckie Abbatoir	3	3
Ground 32 sq.m. adj. 41 Shieldag Road, Forres		
Sherriffmill Road, Elgin - Wayleave		
Newlands Place, Lossiemouth		
SALES IN PROGRESS WITH LEGAL		
Land at Thornhill Farm, Forres		225
Land (388 sq.m.) rear of 69 Harbour St Hopeman		14
PROPERTY ON MARKET/ IN NEGOTIATION		
Land adj. South Church Moray St Elgin		18
Mosstodloch By Pass Compensation		7
16 Pinefield Parade - Highland Truffle		5
Sale of Vehicles	77	84
Total Sale of Assets	568	844
OTHER GRANTS/RECEIPTS		
Grants		
General Capital Grant	22,343	23,935
Other Receipts		
GVJB repayment of Capital Fund	65	65
S69 CONTRIB A96/ASHGROVE Developer Cont	150	150
Grampian Housing Association	62	62
Rural Action Plan Claim 1	11	50
Total Other Grants/Receipts	22,632	24,262
Total Receipts	23,200	25,106