

ASSET MANAGEMENT INDICATORS
APPENDIX

	Description	Public	Members	Officers	Not Reqd
	SPEND (REVENUE COSTS)				
1A	Property costs as a % of the total Revenue Budget				✓
1B	Property costs (£)/m ² Gross Internal Area (GIA)		✓	✓	
	STOCK CONDITION				
SPI	<i>% GIA of operational accommodation that is in a satisfactory condition</i>	✓	✓	✓	
2A	% GIA in condition categories A-D			✓	
2B(i)	Required maintenance, expressed as total cost in priority levels 1-3			✓	
2B(ii)	Required maintenance by cost, expressed as % in priority levels 1-3			✓	
2B(iii)	Required maintenance, expressed as overall cost per m ² GIA			✓	
2C	Annual % change to total required maintenance over previous year			✓	
2D(i)	Total maintenance spend in previous year			✓	
2D(ii)	Maintenance spend per m ² GIA			✓	
2D(iii)	% split between planned and reactive maintenance			✓	
	SUSTAINABILITY				
3A(i)	Energy consumption, expressed as Kwh/m ² GIA			✓	
3A(ii)	Energy cost, expressed as Spend (£)/m ² GIA			✓	
3B	Water & Sewerage costs, expressed as Spend (£)/m ² GIA			✓	
3C	CO ₂ Emissions – tonnes/m ² GIA			✓	
	SUITABILITY				
SPI	<i>% (by number) of operational accommodation that is suitable for its current use</i>	✓			
4A	% of properties for which a suitability survey has been carried out.				✓
4B(i)	% (by GIA) of properties graded as good or satisfactory.		✓	✓	
4B(ii)	% of properties for which grading has improved since base date.			✓	
	ACCESSIBILITY				
SPI	<i>Number of Council buildings from which the Council delivers services to the public and the % of these in which all public areas are suitable for and accessible to people with a disability.</i>	✓			
4C	% of properties for which an access audit has been carried out.				✓
4D	% of properties for which an accessibility plan is in place.				✓
	SUFFICIENCY				
5A	Operational property as a % of the total portfolio.				✓
5B	Average floor space (m ² NIA) per staff (FTE) – offices only.			✓	

(759552)