

REPORT TO: POLICY AND RESOURCES COMMITTEE ON 30 MARCH 2010

SUBJECT: CHARGES FOR DAY CARE CENTRES - LUNCHES

BY: DIRECTOR OF COMMUNITY SERVICES

1. REASON FOR REPORT

- 1.1 The Committee is invited to consider and approve the correction to the revised price for meals at day centres, effective from 1st April 2010.
- 1.2 This report is submitted to Committee in terms of Section A (6) of the Council's Administrative Scheme relating to the setting of charges.

2. RECOMMENDATION

2.1 It is recommended that the Committee agrees:

- a) to suspend standing orders to enable consideration of meal charges at Council Day Care Centre; and
- b) the corrected revised price for meals at day centres of £3.00.

3. BACKGROUND

- 3.1 On 2 March 2010 this Committee agreed the new proposed charge for Day Care Centre lunches in the Charging for Services report, to rise from £2.90 to £4.35 (para 7 of the minute refers).
- 3.2 The increase in the charge was to be in line with inflation, and as such the proposed charge of £4.35 was an error and should have read £3.00.

4. SUMMARY OF IMPLICATIONS

(a) Single Outcome Agreement/Service Improvement Plan

This report is consistent with the Corporate Development Plan commitment to Sound Management of Resources

(b) Policy and Legal

This report is consistent with the Council's Policy on charges. There are no legal implications

(c) Resources (Financial, Risks, Staffing and Property)

The Financial Plan anticipates additional income of £60,000 arising from inflationary increases to charges. It is anticipated that the proposed charges will result in this target being met.

(d) Consultations

Area Operations Manager – Community Care; Integrated Learning Disability Services Manager; C McKerron, Service Manager and Chief Finance Officer.

5. CONCLUSION

5.1 The corrected revised price for meals at day centres is in line with inflation.

Author of Report: Jane Mackie, Acting Head of Community Care

Background Papers:

Ref: