

Allocation of Delayed Discharge funding 2010-11

Service	Description	fte	Sub-Total £'000	TOTAL SPEND £'000	NHS FUNDING	TMC FUNDING
Physiotherapy	Community rehab teams in Elgin, Buckie, Keith and Forres providing essential rehab, enablement and support at home following discharge. - 3.7fte in total	0.5 fte Band 7 Buckie 0.4 fte Band 7 Keith 0.8 fte Band 7 Forres 1 fte Band 6 Elgin 0.25 fte Band 3 Buckie 0.25 fte Band 3 Keith 0.25 fte Band 3 Forres 0.25 fte Band 3 Elgin 3.7 fte total	20 16 33 34 5 5 5 5	123	83	161
OT	Community rehab teams in Elgin, Buckie, Keith and Forres providing essential rehab, enablement and support at home following discharge. - 2.2fte in total	0.5 fte Band 7 Buckie 0.4 fte Band 7 Keith 0.6 fte Band 7 Forres 0.7 fte Band 7 Elgin 2.2 fte total	20 16 25 29	90		
Other AHP posts	Similar posts in SALT, Podiatry, and Dietetic to provide support at home following discharge	SALT 0.25fte Band 7 Podiatry 0.25fte Band 7 Dietetics 0.25fte Band 7 0.75 fte total	10.3 10.3 10.3	31		
Community Geriatrician	Contribution towards 1wte consultant Geriatrician posts at Dr Grays to ensure that patient pathway for older people is managed effectively	Medical Consultant Grade 1.0 fte total	60	60	20	40
Early Discharge Nursing services	1 wte nursing post to enable early discharge of orthopaedic patients from Dr Grays	1 fte Band 5 1.0 fte total	28	28	8	20
Care in the Community posts	2 wte SCCO posts funded to enable early discharge of patients	0.8 fte Grade 9 0.5 fte Grade 9 0.7 fte Grade 9 2.0 fte total	30 19 26	75	12	63**
Cross Boundary Liason Nurse	1 wte nurse based in Dr Grays to ensure smooth patient pathway through Dr Grays	1 fte Band 6 1.0 fte total	38	38	11	27
Equipment	Miscellaneous equipment fund mainly providing specialised beds in the community to enable early discharge and prevent readmission	n/a		25	7	18
Out of hours nursing	Enhance the OOHs district nursing team to ensure that patients discharge are not delayed longer than necessary	Bank Nursing		20	8	12
				490	149	341
Contribution to Discharge Planning & Delivery Support (Grampian Wide)						29
Less ** above as posts related to The Moray Council Staff						-75
Total funding to be paid to NHS Grampian						295