

ESSENTIAL SYSTEM UPGRADES

Department	Service	System/Project Area	Comment
Central Services	Estates	Payment processing of utility bills	To automate the payment processing for utility bills for one of the Council suppliers.
Central Services	Estates	TeamSigma Energy Management	TeamSigma Energy Management
Central Services Chief Executive	Payments / Personnel Community Development	Cyborg Payroll/HR Voice - Community Development	Cyborg Payroll/HR Voice - Community Development
Community Services Community Services	Business Support Housing	Social Work - Care First iWorld version 6 upgrade	Corporate Social Care Management System Upgrade of the housing iWorld test system to version 6, this will involve a number of technology changes. Go-live implementation is unlikely to be required until 2011/12
Community Services	Housing	Common Housing Register	Interfacing the Aberdeenshire/Moray Common Housing Register to the iWorld housing system.
Community Services	Housing	iWorld Housing Advice Module	Install the Housing Advice module to enable staff to be able to have access to housing advice for tenants.
Community Services	Housing	DLO Servitor Upgrade	Manages repairs and maintenance of the housing stock, schedules repair jobs and controls stores and purchasing
Community Services Community Services	Housing Social Work	Citizens Advice (Advisornet) Data Sharing - Phase 2	Citizens Advice Information Installation of the eCare adaptors onto CareFirst and extracting core demographic data for initial dataload onto the multi-agency store.
Community Services	Social Work	Business Objects - New Universe	Reporting tool for Social Work & Housing systems
Educational Services	Education	Education Seemis	Changes required to automate the payment of Education Maintenance Allowances
Educational Services	Libraries	Libraries Integration Programme	To assist the Libraries service meet their objectives of moving community libraries into schools.
Educational Services Educational Services	Libraries Libraries	People's Network Upgrades Libraries Lending/OPAC	To update the People's Network PCs and application software Library management system providing standard borrowing and cataloguing functionality together with Electronic Data Interchange services for order management.
Educational Services	Libraries	Netloan	Netloan allows library customers or staff to book and manage PC access in the Libraries.
Educational Services Environmental Services	Schools Development Services	Schools work Planning / Building Control	To undertake the schools ICT strategy action plan. Upgrade IDOX Unifrom to version 8 and implement monitoring arrangements for oplaning consents to comply with the Planning Act.
Environmental Services Environmental Services	Development Services Direct Services	Profess5 Time Recording Confirm (SBS) Environmental	Time recording & management Integrated Environmental Protection system with modules covering

Environmental Services	Direct Services	National Building Services (NBS)	grounds maintenance, waste management, Speyside Way Ranger Service and under development for building cleaning and Moray Access Paths.
Environmental Services	Direct Services	Profess5 Time Management	Produces specifications for building projects.
Environmental Services	Direct Services	Profess5 Time Recording	Time recording & management
Environmental Services	Direct Services	Tranco Mains Gas Maps	Time recording & management
Finance & ICT	Accountancy	Terrarius	Register of mains gas pipes from utilities
Finance & ICT	ICT	Solaris Upgrade	System holding key asset information including description, location, historic and current costs, asset type, ownership and ancillary data.
Finance & ICT	Payments	BACS Upgrade	Upgrade to the Solaris 10 operating system on the Unix server to provide a compliant platform for other upgrades
Finance & ICT	Payments	Payroll	Upgrade from to version 5 of the webSeries solution.
Finance & ICT	Payments/ Accountancy	Financials	Upgrade to version 6.2 of the Cyborg payroll/HR solution
Finance & ICT	Payments/ Accountancy	Financials	Upgrade to the latest release of the financial management system
Finance & ICT	Revenues	Revenues	To redevelop the DTAC financial interface to enable future support.
Finance & ICT	Revenues	Fraud	Upgrade to the latest release of the Civica revenues system providing compatability with Solaris 10.
Finance & ICT	Revenues	Revenues - Benefits	Benefit fraud management and tracking system.
Finance & ICT	Revenues	Revenues - Business Rates	Council Tax Benefits and Housing Benefits management system.
Finance & ICT	Revenues	Revenues - Council Tax	Business rates management system
Finance & ICT	Revenues	Revenues - Locta	Council Tax management system
			Sharing file info with other authorities

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