

Appendix 1

Performance against milestones due for completion by March 2010

Local Outcome	Number of Key Actions	Number of milestones DUE for completion by Qtr 4, Mar 2010	Progress 0-24%	Progress 25-49%	Progress 50-74%	Progress 75-100%
National Outcome 1 - We live in a Scotland that is the most attractive place for doing business in Europe.						
Maintain the rate of business start ups <i>(Wealthier and Fairer Strategic Group)</i>	2	24			2	22
Businesses in Moray will grow GVA <i>(Wealthier and Fairer Strategic Group)</i>	2	22		1	1	20
Moray will benefit from an improved and safer transportation infrastructure <i>(Wealthier and Fairer Strategic Group)</i>	3	26	2		1	23
People will be able to access sustainable transport <i>(Greener Strategic Group)</i>	3	24	5		1	18
National Outcome 2 - We realise our full economic potential with more and better employment opportunities for our people.						
People in Moray will have access to better paid employment <i>(Wealthier and Fairer Strategic Group)</i>	3	38	4	1	2	31
National Outcome 3 - We are better educated, more skilled and more successful, renowned for our research and innovation.						
The community will develop and improve their learning and qualifications <i>(Smarter Strategic Group)</i>	1	7		1		6
More young people will remain in learning post-16 <i>(Smarter Strategic Group)</i>	1	10				10

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National Outcome 4 - Our young people are successful learners, confident individuals, effective contributors and responsible citizens.						
More young people will succeed in school (Curriculum for Excellence) <i>(Smarter Strategic Group)</i>	2	14				14
More young people will develop to be successful adults <i>(Smarter Strategic Group)</i>	1	23	4	1	1	17
National Outcome 5 - Our children have the best start in life and are ready to succeed.						
More young children in Moray will thrive <i>(Smarter Strategic Group)</i>	2	17				17
National Outcome 6 - We live longer, healthier lives.						
An increased number of people in Moray will be active in improving their own health <i>(Healthier Strategic Group)</i>	3	12	1	1		10
An increased number of elderly and vulnerable people will be able to sustain an independent quality of life <i>(Healthier Strategic Group)</i>	4	22			1	21
The impact of alcohol and substance misuse in Moray will reduce <i>(Healthier Strategic Group)</i>	3	27				27
National Outcome 7 - We have tackled the significant inequalities in Scottish Society.						
Inequalities in Moray will be addressed <i>(Community Planning Board)</i>	3	57	4		4	49
National Outcome 8 - We have improved the life chances for children, young people and families at risk.						
Life chances for children, young people and families at risk in Moray will improve <i>(Smarter Strategic Group)</i>	3	42	7		5	30

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Child protection services in Moray will improve <i>(Smarter Strategic Group)</i>	2	33	4		3	26
National Outcome 9 – We live our lives safe from crime, disorder and danger.						
There will be a reduction in alcohol related offending in Moray <i>(Healthier Strategic Group) (Safer and Stronger Strategic Group)</i>	1	9				9
National Outcome 10 – We live in well-designed, sustainable places where we are able to access the amenities and services we need.						
More people in Moray will have access to affordable housing <i>(Safer and Stronger Strategic Group)</i>	2	17				17
Homeless people will be provided with appropriate accommodation <i>(Safer and Stronger Strategic Group)</i>	1	11				11
National Outcome 11 – We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.						
Our community will be resilient to emergencies <i>(Safer and Stronger Strategic Group)</i>	2	8		1		7
National Outcome 12 - We value and enjoy our built and natural environment and protect it and enhance it for future generations.						
Residents and businesses will be protected against potential flood damage <i>(Greener Strategic Group)</i>	1	8		1		7
National Outcome 14 – We reduce the local and global environmental impact of our consumption and production.						
The level of recycling and composting will continue and waste which is landfilled reduced <i>(Greener Strategic Group)</i>	1	8	1			7
Carbon and climate change <i>(Greener Strategic Group)</i>	3	15	2		1	12

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National Outcome 15 – Our public services are high quality, continually improving, efficient and responsible to local people’s needs.						
Efficiencies <i>(Community Planning Board) (Safer and Stronger Strategic Group)</i>	2	20	2			18
Total	51	494	36 (7%)	7 (1%)	22 (4%)	429 (87%)