

## APPENDIX 2

The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

	Property			Open Space	Roads etc			Housing	Fleet	ICT
<u>Baseline Information</u>	Schools	Industrial Estates	Offices & Other Properties		Roads & associated infrastructure	Harbours	FAS			
Numbers/Suitable Measure	✓	✓	✓	✓	Part	✓	✓	✓	✓	✓
Condition	✓	✓	✓		Part	✓		✓	✓	
Suitability	✓	✓	✓					✓	✓	✓
Sufficiency	✓	✓						✓	✓	
Current Revenue	✓	✓	✓		✓	✓		✓	✓	✓
Cost										
Future Revenue	✓	✓	✓		Part	✓	✓	✓	✓	
Cost										
<u>Planning</u>										
Performance	Part	✓	Part		✓		✓	✓	✓	
Targets										
Service Plans	✓	✓	Part		✓			✓	✓	
<u>Technical Review</u>										
Investment Needs	✓	✓	✓		✓			✓	✓	✓
<u>Policy for asset class</u>										
Agreed by Council.	✓	✓	✓		✓			✓	✓	✓
Asset Management Plan	Part	Complete	Part		Part *			Complete	Complete	Part

\* For some asset groups it will not be possible to move beyond partial completion without sector development of tools and models.