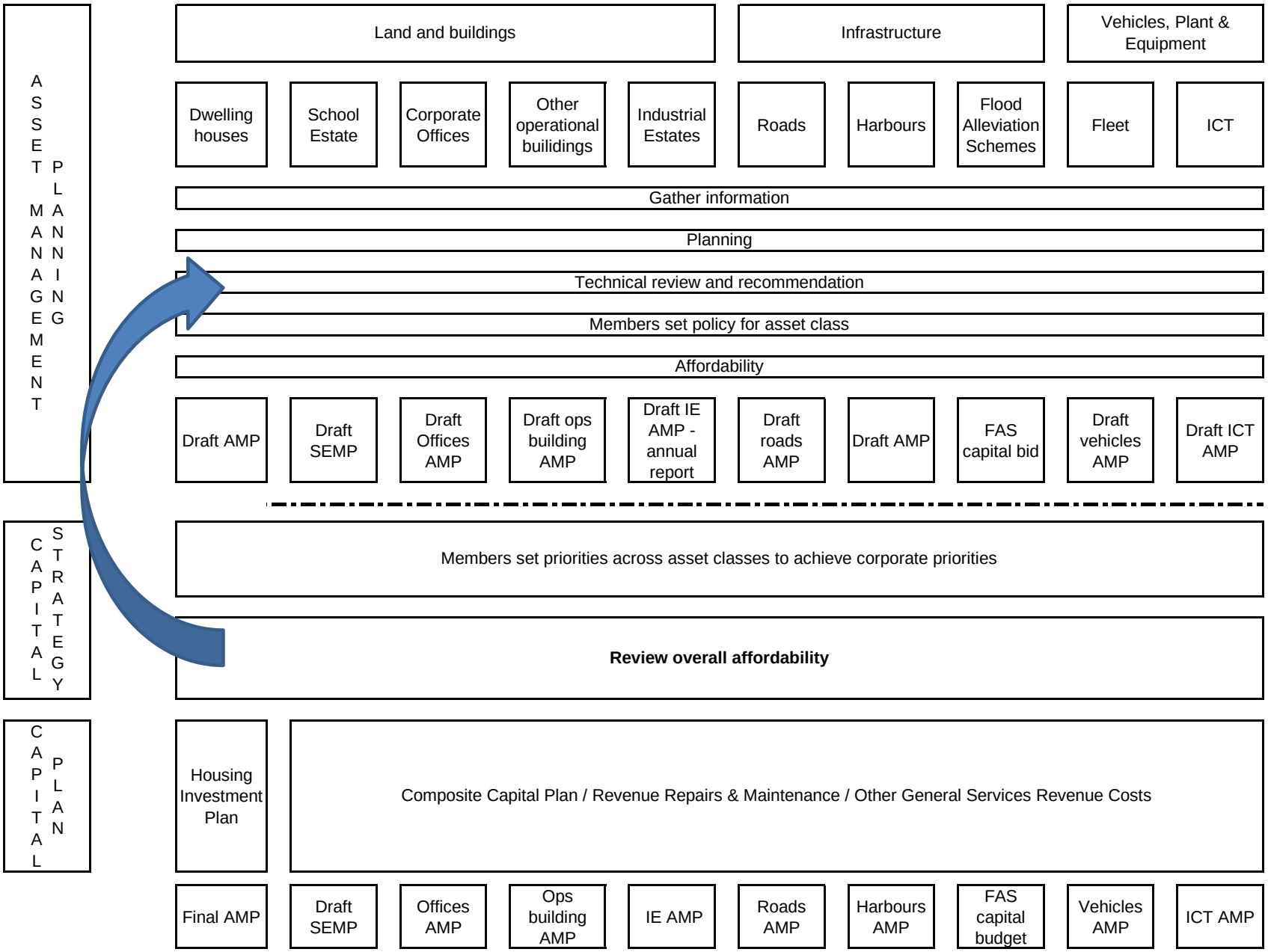
ASSET MANAGEMENT PLANNING
Land and buildings
Infrastructure
Vehicles, Plant & Equipment
Dwelling houses
School Estate
Corporate Offices
Other operational builidings
Industrial Estates
Roads
Harbours
Flood Alleviation Schemes
Fleet
ICT
Gather information
Planning
Technical review and recommendation
Members set policy for asset class
Affordability
Draft AMP
Draft SEMP
Draft Offices AMP
Draft ops building AMP
Draft IE AMP - annual report
Draft roads AMP
Draft AMP
FAS capital bid
Draft vehicles AMP
Draft ICT AMP
CAPITAL STRATEGY
Members set priorities across asset classes to achieve corporate priorities
Review overall affordability
CAPITAL PLAN
Housing Investment Plan
Composite Capital Plan / Revenue Repairs & Maintenance / Other General Services Revenue Costs
Final AMP
Draft SEMP
Offices AMP
Ops building AMP
IE AMP
Roads AMP
Harbours AMP
FAS capital budget
Vehicles AMP
ICT AMP

APPENDIX 1