

## APPENDIX 2

The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

	Property				Open Space	Roads etc			Housing	Fleet	ICT
<u>Baseline Information</u>	Schools	Offices	Other op buildings	Industrial Estates		Roads & associated infrastructure	Harbours	FAS			
Numbers/Suitable Measure	✓	✓	✓	✓	✓	Part	✓	✓	✓	✓	✓
Condition	✓	✓	✓	✓	Part	Part	✓		✓	✓	
Suitability	✓	✓	✓	✓					✓	✓	✓
Sufficiency	✓			✓	✓				✓	✓	
Current Revenue	✓	✓	✓	✓		✓	✓		✓	✓	✓
Cost											
Future Revenue Cost	✓	✓	✓	✓		Part	✓	✓	✓	✓	
<u>Planning</u>											
Performance Targets	✓	Part	Part	✓		✓		✓	✓	✓	
Service Plans	✓	Part		✓		✓			✓	✓	
<u>Technical Review</u>			✓								
Investment Needs	✓	✓		✓		✓	✓		✓	✓	✓
<u>Policy for asset class</u>					<b>In draft</b>						
Agreed by Council.	✓	✓	✓	✓		✓			✓	✓	✓
Asset Management Plan	Complete draft <sup>(1)</sup>	Part		Complete		Part <sup>(2)</sup>	Part		Complete	Complete	Part

<sup>(1)</sup> The first iteration of the Schools Estate Management Plan is complete, but the Plan is not financially sustainable and so requires to be reviewed for affordability within the context of the Council's overall projected financial position.

<sup>(2)</sup> For some asset groups it will not be possible to move beyond partial completion without sector development of tools and models.

Changes from the position last reported to this Committee on 10 May 2016 are in bold type.