

The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

	Property					Open Space	Roads etc			Housing	Fleet	ICT
<u>Baseline Information</u>	Schools	Offices	Other op buildings	Industrial Estates			Roads & associated infrastructure	Harbours	FAS			
Numbers/Suitable Measure	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
Condition	✓	✓	✓	✓	Part		✓	✓		✓	✓	✓
Suitability	✓	✓	✓	✓						✓	✓	✓
Sufficiency	✓	✓	✓	✓						✓	✓	✓
Current Revenue	✓	✓	✓	✓			✓	✓		✓	✓	✓
Cost												
Future Revenue Cost	✓	✓	✓	✓			✓	✓	✓	✓	✓	Part
<u>Planning</u>												
Performance Targets	✓	Part	Part	✓			✓		✓	✓	✓	✓
Service Plans	✓	Part		✓			✓			✓	✓	
<u>Technical Review</u>												
Investment Needs	✓	✓	✓	✓			✓	✓		✓	✓	✓
<u>Policy for asset class</u>												
Agreed by Council.	✓	✓	✓	✓	In draft		✓			✓	✓	✓
Asset Management Plan	Complete draft ⁽¹⁾	Part		Complete			Part ⁽²⁾	Part		Complete	Complete	Part

⁽¹⁾ The first iteration of the Schools Estate Management Plan based on achieving 'B' 'B' was completed but the Plan was not financially sustainable. The CMT and relevant Heads of Service are investigating possible approaches for a further review.

⁽²⁾ For some asset groups it will not be possible to move beyond partial completion without sector development of tools and models.

Changes from the position last reported to this Committee on 21 March 2017 are in bold type.