

**REPORT TO: POLICY & RESOURCES SCHOOL ESTATE SUB-COMMITTEE
ON 31 OCTOBER 2006**

**SUBJECT: PRIMARY SCHOOL FUNCTIONAL CAPACITIES AND
OCCUPANCY**

BY: DIRECTOR OF EDUCATIONAL SERVICES

1. REASON FOR REPORT

1.1 The purpose of this report is to inform the Sub-Committee of the Primary School Functional Capacities and Occupancy for session 2006/2007.

1.2 This report is submitted to Committee in terms of Section E (1) of the Council's Administrative Scheme relating to exercising all the functions of the Council as Education Authority and Section A (42) to co-ordinate the activities of other Committees.

2. RECOMMENDATION

2.1 Members are asked to approve:-

- (a) the change in title from Working Capacity to Functional Capacity;**
- (b) the Primary School Functional Capacities and Occupancy for Session 2006/2007.**

3. BACKGROUND

3.1 Primary School Working Capacities have been reported annually to Educational Services Committee.

3.2 In line with the School Estate Management Plan and the terminology used in Secondary School Capacities, the title of Working Capacity will be replaced by Functional Capacity.

3.3 The Functional Capacity of the school is the maximum number of pupils that a school can accommodate in any one year taking into account the organisational needs of the school and, in particular, the age distributions of pupils. The functional capacity is calculated on an annual basis and reported to Educational Services Committee.

3.4 The functional capacities and percentage occupancy for session 2006/2007 are attached in **Appendix 1**.

4. SUMMARY OF IMPLICATION

(a) Corporate Development Plan/Community Plan/Service Improvement Plan

This report supports the departmental Service Improvement Plan's objectives of addressing overcapacity in the school estate.

(b) Policy and Legal

There are no policy or legal implications arising directly from this report.

(c) Resources (Financial, Risks, Staffing and Property)

There are no resource issues arising directly from this report.

(d) Consultations

Head Teachers are being consulted upon the functional capacities for session 2006/2007

5. CONCLUSION

5.1 Members are asked to approve:-

- (a) the change in title from Working Capacity to Functional Capacity;**
- (b) the Primary School Functional Capacities and Occupancy for Session 2006/2007.**

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Background Papers:

Ref: DMD/JR/Reports/P&R School Estate Sub-Committee/31 October 2006/Primary School Functional Capacities and Occupancy