

Appendix 2 – Revenue Budgets Progress – Period: April 2009 – September 2009

DEVELOPMENT SERVICES

Service	Annual Budget £000s	Budget Year to Date £000s	Actual & Commitments £000s	Variance £000s	Variance %
Building Standards	-91	-60	12	-72	79.12
Development Control	182	67	52	14	7.69
Development (inc. Moray Training)	547	280	233	47	8.59
Euro Unit / Business Development	1,039	885	1,026	-141	-13.57
Environmental Health	1,241	611	593	18	1.45
Trading Standards	536	246	278	-32	-5.97
Development Services Management and Support	1,268	459	493	-34	-5.42
Public Local Enquiry	0	0	1	-1	0.00
Development Services	4722	2488	2689	-201	-4.26